

Budget Amendments Since 1 July 2019

Date Of Meeting	Resolution Number	Account Number	Description	Expenditure (Increase) / Decrease	Revenue Increase / (Decrease)	New Surplus /(Deficit)
				\$	\$	\$
28/06/2019	154367		Original Budget Closing Estimate			27,327
28/11/2019	154465	various	First Quarter Budget Review	3,149,973		
		various			(3,168,306)	
						8,995
			Current budget Position is a Surplus / (Deficit) of	3,149,973	(3,168,306)	8,995