

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>3.0 General Purpose Funding</b>						
<b>Rates</b>						
100716	Instalment Interest Rate	Jul-2018	4.50%			4.50%
100800	Penalty Interest	Jul-2018	11.00%			11.00%
100716	Administration Fees - Per Instalment	Jul-2018	10.00	10.00	-	10.00
100716	Administration Fee - Adhoc Arrangement	Jul-2018	50.00	50.00	-	50.00
100716	Administration Fee - Direct Debit	Jul-2018	50.00	50.00	-	50.00
100716	Administration Fee - Direct Debit Default	Jul-2018	20.00	20.00	-	20.00
100716	Administration Fee - Refund of Duplicate Payment	Jul-2018	10.00	10.00	-	10.00
100790	Rates - Reimburse Search/Legal Fees	Jul-2018	At Cost		-	At Cost
100790	Caveat Fee - Lodgement and Withdrawal	Jul-2018	At Cost		-	At Cost
100790	Title Search Fee	Jul-2018	At Cost		-	At Cost
100790	Debt Clearance Letter	Jul-2018	25.00	22.73	2.27	25.00
100790	Notice of Discontinuance	Jul-2018	At Cost		-	At Cost
100901	Pilbara Underground Power Project - Administration Fees (Per Instalment)	Jul-2018	10.00	10.00	-	10.00
100901	Pilbara Underground Power Project - Instalment Interest Rate	Jul-2018	4.50%			4.50%
100902	Pilbara Underground Power Project - Penalty Interest	Jul-2018	11.00%			11.00%
102200	Processing Fee - American Express	Jul-2018	1.65%			1.40%
102200	Processing Fee - MasterCard and Visa for Bond Payments Only	Jul-2018	0.00%			0.43%
110800	Penalty Interest Overdue Sundry Debtors Invoices = 11%	Jul-2018	11.00%			11.00%
110711	Dishonoured Payment Fee	Jul-2018	25.00	25.00	-	25.00
<b>Property Enquiries</b>						
100720	Reprint of Rate Notice or Statement of Rates (Current Financial Year)	Jul-2018	25.00	25.00	-	25.00
100720	Reprint of Rate Notice or Statement of Rates (Prior Financial Year)	Jul-2018	35.00	35.00	-	35.00
100720	Property Enquiry Forms	Jul-2018	35.00	35.00	-	35.00
100720	Orders & Requisitions Only	Jul-2018	75.00	75.00	-	75.00
100720	Property Enquiry Including Orders And Requisitions	Jul-2018	110.00	110.00	-	110.00
100720	Property Reports (Per Ward)	Jul-2018	120.00	120.00	-	120.00
100720	Rate Book Searches (Per Property, Per Financial Year)	Jul-2018	10.00	10.00	-	10.00
<b>4.0 Governance</b>						
<b>Sundry Income</b>						
110710	Freedom Of Information (FOI) Application Fee	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Processing Application (Per Hour)	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Supervising Access (Per Hour)	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Photocopying (Per Hour)	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Transcribing From Tape Or Other Device	Jul-2018	35.00	35.00	-	35.00
110710	Freedom Of Information (FOI) - Photocopying (Per Copy)	Jul-2018	0.20	0.20	-	0.20
<b>Photocopying - Secretarial</b>						
110711	Photocopying - A4 B&W	Jul-2018	0.40	0.36	0.04	0.40
110711	Photocopying - A4 Colour	Jul-2018	0.80	0.73	0.07	0.80
110711	Photocopying - A3 B&W	Jul-2018	0.60	0.55	0.05	0.60
110711	Photocopying - A3 Colour	Jul-2018	1.20	1.09	0.11	1.20
110711	Copy Of Agenda	Jul-2018	6.00	5.55	0.55	6.10
110711	Copy Of Minutes	Jul-2018	6.00	5.55	0.55	6.10
<b>Electoral Rolls</b>						
100721	Complete Set *Subject to WAEC Approval	Jul-2018	25.00	25.00	-	25.00
100721	Individual Wards *Subject to WAEC Approval	Jul-2018	12.50	12.50	-	12.50
100721	Property Owners By Street Listing - Complete Listing	Jul-2018	250.00	250.00	-	250.00
100721	Property Owners By Street Listing - Minimum Charge (Per Page)	Jul-2018	12.65	12.65	-	12.65
100721	Property Owners By Street Listing (Per Page)	Jul-2018	1.25	1.25	-	1.25
<b>Special Series Registration Plates</b>						
241	Registration Plates as per Department of Transport Fee <i>May Be Subject to Change</i>	Jul-2018	200.00	200.00	-	200.00
110713	Contribution to War Memorial	Jul-2018	80.00	80.00	-	80.00
110711	Administration Fee	Jul-2018	20.00	20.00	-	20.00

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<b>5.0 Law, Order, Public Safety</b>						
<b>Dog Registration Fees</b>						
380712	Application For Kennel Licence	Jul-2018	81.00	82.00	-	82.00
380712	Kennel Licence (Per Year)	Jul-2018	122.00	125.00	-	125.00
<b>Pound Fees</b>						
<b>Animal Payments</b>						
380719	Application Fee - Miniature Horse, Pig etc.	Jul-2018	81.00	82.00	-	82.00
380719	Annual Fee - Keeping of Maximum 2 Bee Hives Within a Townsite	Jul-2018	81.00	82.00	-	82.00
380713	Sustenance Per Day (1-3 Days)	Jul-2018	-	-	-	No Charge
380713	Sustenance Per Day (4+ Days)	Jul-2018	25.50	26.00	-	26.00
380713	Animal Disposal/Destruction (Healthy Dog Day)	Jul-2018	No Charge	-	-	No Charge
380713	Replacement Registration Tags	Jul-2018	8.00	9.09	0.91	10.00
380710	Animal Microchip Fee - Microchip Plus Vet Fee	Jul-2018	At Cost - GST applicable	-	GST Applicable	At Cost - GST applicable
380713	Animal Trap Loss	Jul-2018	162.00	-	GST Applicable	At Cost plus 12.50% - GST Applicable
380713	Inspection/Reinspection Dangerous Dog or Restricted Breed Declaration	Jul-2018	61.00	62.00	-	62.00
380713	Application Fee to Keep More Than Two Dogs	Jul-2018	81.00	82.00	-	82.00
380713	Impounded Animal Veterinary Treatment	Jul-2018	At Cost plus 12.50% - GST Applicable	-	GST Applicable	At Cost plus 12.50% - GST Applicable
380713	1 Year Dog Registration (MHS Dog Sterilisation Program)	Jul-2018	-	-	-	Free/Fee Waived
<b>Animal Impounding Fees</b>						
380714	Dog Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380714	Animal Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
<b>Other Law, Order &amp; Public Safety</b>						
380760	Fire Infringements	Jul-2018	Fee as Per Legislation	-	-	Fee as Per Legislation
380760	Final Demand Fire Infringements	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	-	-	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380761	Litter Infringement	Jul-2018	Fee as Per Legislation	-	-	Fee as Per Legislation
380761	Final Demand Litter	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	-	-	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380764	Dog Infringement	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	-	-	Fee as Per Legislation
380764	Final Demand Dogs	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	-	-	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380763	Final Demand Parking	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	-	-	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380763	Parking Infringement	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994	-	-	Fee as Per Legislation

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Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>5.0 Law, Order, Public Safety (Cont.)</b>						
380765	Nuisances, Camping & Off-Road Vehicles Final Demand Camping, Off-Road, Local Laws	Jul-2018	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>			<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>
380765	Nuisances, Camping & Off-Road Vehicles Infringement	Jul-2018	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>			<i>Fee as Per Legislation</i>
380766	Swimming Pool Infringement	Jul-2018	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>			<i>Fee as Per Legislation</i>
380766	Final Demand Swimming Pool Infringements	Jul-2018	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>			<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>
380797	Administration Fee - Arrange Notice, Cyclone or Bushfire Non-Compliance Cleanup	Jul-2018	91.00	95.00	-	95.00
380797	Administration Fee - Arrange Litter Act Non-Compliance Cleanup	Jul-2018	91.00	95.00	-	95.00
380797	Undertake Notice, Cyclone, Bushfire or Litter Non-Compliance Cleanup Works (Contractor)	Jul-2018	<i>At Cost plus 12.50% - GST applicable</i>	<i>At Cost</i>	<i>GST Applicable</i>	<i>At Cost</i>
380717	Permit to Use Verge (LL 3.3) (Per Week or Part Thereof)	Jul-2018	81.00	82.00	-	82.00
Trust	Permit to Use Verge (LL 3.3) Bond	Jul-2018	507.50	510.00	-	510.00
<b>Impounding Supermarket Trolleys</b>						
380765	Trolley Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380765	Trolley Storage Fee (Per Day)	Jul-2018	10.00	11.00	-	11.00
<b>Impounding Signs</b>						
380765	Sign Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380765	Sign Storage Fee (Per Day)	Jul-2018	10.00	11.00	-	11.00
<b>Impounding Goods</b>						
380792	Goods Removal Fee (Contractor)	Jul-2018	<i>At Cost Plus 12.50% - GST Applicable</i>		<i>GST Applicable</i>	<i>At Cost Plus 12.50% - GST Applicable</i>
380792	Goods Removal Fee (Staff) (Per Hour)	Jul-2018	183.00	185.00	-	185.00
380762	Goods Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380762	Goods Storage Fee (Per Day) (Maximum \$200)	Jul-2018	10.00	15.00	-	15.00
<b>Impounding Off Road Vehicles</b>						
380792	ORV Removal Fee (Contractor)	Jul-2018	<i>At Cost Plus 12.50% - GST Applicable</i>		<i>GST Applicable</i>	<i>At Cost Plus 12.50% - GST Applicable</i>
380762	ORV Removal Fee (Staff) (Per Hour)	Jul-2018	183.00	185.00	-	185.00
380762	ORV Impound / Release Fee	Jul-2018	91.00	95.00	-	95.00
380762	ORV Storage Fee (Per Day) (Not Charged Where ORV Handed Over Voluntarily)	Jul-2018	10.00	15.00	-	15.00
<b>7.0 Health</b>						
<b>Lodging Houses</b>						
510712	Lodging House Registration Inspection Fee (Less Than 100 Beds)	Jul-2018	289.00	295.00	-	295.00
510712	Lodging House Registration Inspection Fee (100 Beds or Greater)	Jul-2018	401.00	410.00	-	410.00
<b>Offensive Trades</b>						
510713	Statutory (In Accordance With the Offensive Trades (Fees) Regulations)	Jul-2018	298.00			<i>As Per Regulation</i>
510713	Statutory - Fish Processing Establishment	Jul-2018	298.00			<i>As Per Regulation</i>
510713	Statutory - Shellfish and Crustacean Processing Establish	Jul-2018	298.00			<i>As Per Regulation</i>
<b>Hawkers/Stall Licence</b>						
510714	Stallholder/Street Trader (Per Day)	Jul-2018	61.00	65.00	-	65.00
510714	Stallholder/Street Trader (Per Week)	Jul-2018	142.00	145.00	-	145.00
510714	Stallholder/Street Trader (3 Months)	Jul-2018	345.00	350.00	-	350.00

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<b>7.0 Health (Cont.)</b>						
510714	Stallholder/Street Trader (6 Months)	Jul-2018	482.00	490.00	-	490.00
510714	Stallholder/Street Trader (12 Months)	Jul-2018	792.00	800.00	-	800.00
510714	Dreamers Hill Permit (1 Month)	Jul-2018	20.00	20.00	-	20.00
510714	Stallholder/Street Trader Eligible Community Groups	Jul-2018	No Charge			No Charge
<b>Moveable Dwelling</b>						
510715	Application Fee for Approval to Occupy a Caravan	Jul-2018	131.50	135.00	-	135.00
<b>Re-Imbursements Other Income</b>						
510721	Annual Inspection Fee (Hair Salons, Beauty Salons, Skin Piercing Premises)	Jul-2018	117.00	120.00	-	120.00
510716	Application Fee for a Regulation 18 Exemption Under the Environmental Protection (Noise) Regulations 1997. To a Maximum of \$1,000	Jul-2018	\$1000 Fee Set in Regulation (Suggest Where Exemption Issued and Monitoring Conducted) Alternate Could Include \$558 for Exemption Issue Only (No Monitoring)	558.00	-	558.00
510716	Regulation 18 Exempt Premises, Not for Profit Community Groups (No Application Charge)	Jul-2018	No Charge	-	-	No Charge
510716	Noise Infringement 1st Offence Modified Penalty	Jul-2018	250.00			Fine as Per Legislation
510716	Noise Infringement Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per Legislation
510716	Out of Hours Construction Noise Approval	Jul-2018	137.00	140.00	-	140.00
510716	Noise Monitoring Fee (Per Hour)	Jul-2018	188.00	190.00	-	190.00
<b>Environmental Protection (Unauthorised Discharges) Regulations 2004</b>						
510716	Regulation 3 (1) First Offence Infringement	Jul-2018	250.00			Fine as Per Legislation
510716	Regulation 3 (1) Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per Legislation
510716	Regulation 4 (1) First Offence Infringement	Jul-2018	250.00			Fine as Per Legislation
510716	Regulation 4 (1) Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per Legislation
510716	Regulation 4 (2) First Offence Infringement	Jul-2018	250.00			Fine as Per Legislation
510716	Regulation 4 (2) Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per Legislation
510716	Public Buildings - Statutory Application Fee Equal to the Cost of Considering the Application up to	Jul-2018	871.00			Fine as Per Legislation
<b>Food Act Fees &amp; Charges</b>						
510721	Notification Fee - High, Medium and Low Risk	Jul-2018	81.00	82.00	-	82.00
510721	Notification Fee & Registration Fee - Exempt Premises, Not for Profit Community Groups (No Application Charge)	Jul-2018	No Charge			No Charge
510721	High Risk Premises Annual Assessment Fees	Jul-2018	507.50	510.00	-	510.00
510721	Medium Risk Premises Annual Assessment Fees	Jul-2018	507.50	510.00	-	510.00
510721	Low Risk Premises Annual Assessment Fees	Jul-2018	274.00	275.00	-	275.00
510721	Application to Construct/Establish High Risk Premises, incl. Notification Fee	Jul-2018	355.00	357.00	-	357.00
510721	Application to Construct/Establish Medium Risk Premises, incl. Notification Fee	Jul-2018	355.00	357.00	-	357.00
510721	Application to Construct/Establish Low Risk Premises, incl. Notification Fee	Jul-2018	238.50	240.00	-	240.00
510721	Application for Transfer of Premises Notification and Registration	Jul-2018	81.00	82.00	-	82.00
<b>Fee for Service on Demand - incl. Section 39, Freezer Breakdown, Inspection on Request</b>						
510721	Per Hour or Part Thereof	Jul-2018	202.00	186.36	18.64	205.00
510721	Exempt Premises, Not for Profit Community Groups (No Application Charge)	Jul-2018	No Charge			No Charge
510721	Pest Control Officer Time (Per Initial 30 Minutes of Part Thereof) Plus - Tick and Flea Spray - \$55 incl. GST Plus - Ants* - \$110 incl. GST Plus - Cockroaches - \$55 incl. GST Plus - Rodents - \$55 incl. GST * BldMtce Advise Council Pays for Termite and Singapore Ants.	Jul-2018	132.00	122.73	12.27	135.00
510721	Pest Control Officer Time (Every Hour Thereafter or Part Thereof) Plus - Tick and Flea Spray - \$55 incl. GST Plus - Ants* - \$110 incl. GST Plus - Cockroaches - \$55 incl. GST Plus - Rodents - \$55 incl. GST * BldMtce Advise Council Pays for Termite and Singapore Ants.	Jul-2018	122.00	113.64	11.36	125.00

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<b>7.0 Health (Cont.)</b>						
510721	Undertaking Mosquito Control of Unkempt Private Swimming Pools (Per Hour, or Part Thereof)	Jul-2018	152.00	140.91	14.09	155.00
<b>Annual Fee, Auditing, Sampling of Public Swimming Pools/Potable Water</b>						
510721	Pool Annual Fee (incl. Site Visits) - Within 20km of Karratha Administration Office	Jul-2018	365.00	370.00	-	370.00
510721	Pool Annual Fee (incl. Site Visits) - Greater Than 20km of Karratha Administration Office	Jul-2018	467.00	470.00	-	470.00
<b>Education and Welfare</b>						
320711	Lease of Millars Well Day Care Centre	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
320712	Lease of Bulgarra Day Care Centre	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
320713	Lease of Wickham Day Care Centre	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
<b>10.0 Community Amenities</b>						
<b>Collection Charges</b>						
402711	Residential - Domestic Waste Management Charge (Per Year) - incl. 1 General Waste 240lt Bin Service Per Week and 1 Recycling 240lt Bin Service Per Fortnight	Jul-2018	300.00	305.00	-	305.00
402711	Residential - Additional General Waste 240lt Bin (Per Year) - 1 Waste Service Per Week	Jul-2018	150.00	152.50	-	152.50
402711	Residential - Additional Residential Recycling 240lt Bin (Per Year) - 1 Recycling Service Per Fortnight	Jul-2018	150.00	152.50	-	152.50
402712	Commercial/Industrial - 1 General Waste 240lt Bin Service Per Week (Per Year)	Jul-2018	330.00	305.00	30.50	335.50
402712	Commercial/Industrial - Additional 1 General Waste Service Per Week (Per Year)	Jul-2018	330.00	305.00	30.50	335.50
402712	Commercial/Industrial Recycling 240lt Bin - 1 Service Per Fortnight (Per Year)	Jul-2018		152.50	15.25	167.75
<b>Bin Replacement and Hire</b>						
402715	Replacement of 240L MGB	Jul-2018	90.00	86.36	8.64	95.00
<b>Waste Facility Fees and Charges</b>						
404713	Out of Hours Weighbridge Operations (Per Hour) <i>Commercial 7 Mile Waste Facility Customers Only</i>	Nov-2018		340.00	34.00	374.00
<b>Special Disposal Requirement</b>						
404716	Waste Disposal Permit (Per Permit)	Jul-2018	15.00	18.18	1.82	20.00
404716	Commercial Biomedical & Clinical Waste Disposal - R100, R120, R130, R140 (Per Tonne) <i>Minimum Charge \$113.50</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	264.00	206.36	20.64	227.00
404716	Asbestos Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	206.00	206.37	20.64	227.00
404716	Quarantine Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	206.00	206.37	20.64	227.00
404716	Class I Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	115.00	114.55	11.45	126.00
404716	Class II Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	206.00	187.27	18.73	206.00
404716	Class III Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	209.09	209.09	20.91	230.00
404716	Drilling Mud Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne \$230.00</i> ADDITIONAL PERMIT CHARGE APPLIES.	Jul-2018	-			<i>POA (Minimum per tonne \$230, Maximum per tonne \$340)</i>

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<b>10.0 Community Amenities (Cont.)</b>						
<b>Commercial Liquid Waste</b>						
404718	Biological Liquid Waste Disposal - K110, K130 & K210 (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	68.00	64.55	6.45	71.00
404718	Saline Water Waste Disposal - D300 (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	68.00	64.55	6.45	71.00
404718	Industrial Waste Waters With Treatment Plant Residues Waste Disposal - N205 (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	68.00	64.55	6.45	71.00
404718	Industrial Wash Water Waste Disposal - L100 & L150 (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	68.00	31.82	3.18	35.00
<b>General Waste Disposal</b>						
404713	Residential General Waste (Car, Ute & Trailer) <i>- Residential waste is waste that is generated as a result of the ORDINARY day to day use of a domestic premises (this does not include construction &amp; demolition waste generated from major renovations or land clearing activities)</i>	Jul-2018	No Charge	-	-	No Charge
404713	Commercial & Industrial General Waste (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	115.00	114.55	11.45	126.00
404713	Commercial Cars, Utes, Trailer Only (Per Tonne) <i>Minimum Charge \$63.00</i>	Jul-2018	115.00	114.55	11.45	126.00
404713	Construction & Demolition (Contaminated) Waste (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	115.00	114.55	11.45	126.00
404713	Transportable Buildings - Undismantled (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	254.00	253.64	25.36	279.00
404713	Clean Concrete Waste (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	115.00	57.27	5.73	63.00
404713	Metal (Clean) Waste	Jul-2018	115.00	-	-	No Charge
404713	Construction Timber (Clean) Waste	Jul-2018	115.00	-	-	No Charge
404713	Clean Fill (Per Tonne)	Jul-2018	No Charge	-	-	No Charge
404713	Metal Car Bodies (LPG Tank Removed), Metal Trailers and Metal Boats (Each)	Jul-2018	55.00	-	-	No Charge
404713	Boats - Non-Metal (Each)	Jul-2018	55.00	54.55	5.45	60.00
404713	Caravans (Each)	Jul-2018	90.00	86.36	8.64	95.00
404713	Buses (Each)	Jul-2018	110.00	104.55	10.45	115.00
404713	Tyres and Rubber Products (Commercial) <i>- Conveyor Belts etc (Per Tonne). Minimum Charge \$354</i>	Jul-2018	674.00	643.64	64.36	708.00
404713	Tyres (Residential) <i>- Maximum of 4 Passenger or 4x4 Vehicle Tyres</i>	Jul-2018	No Charge	-	-	No Charge
404713	Residential Green Waste (Car, Ute & Trailer) <i>- Residential green waste is waste that is generated as a result of the ORDINARY day to day gardening of a domestic premises (this does not include green waste generated from land clearing activities)</i> <i>- Branches and cuttings are not to exceed 10cm in diameter and 1.5m in length</i>	Jul-2018	No Charge	-	-	No Charge
404713	Commercial Clean Green Waste (Per Tonne). <i>Minimum Charge \$20.00</i>	Jul-2018	55.00	52.73	5.27	58.00
404713	Processed Commercial Clean Green Waste ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	-	-	-	No Charge
404713	Non-Compactible Waste <i>- incl. Floatation Devices, Mooring Rope &amp; Wooden Cable Drums (Per Tonne)</i> <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	238.00	-	-	POA - Minimum Per Tonne \$202, Maximum Per Tonne \$708
404713	Certified Disposal (Per Service) <i>- Supervision and Verification of Burial</i>	Jul-2018	127.00	120.91	12.09	133.00
404713	Relocation of Incorrectly Deposited Waste (Per Hour). <i>Minimum One Hour</i>	Jul-2018	424.00	404.55	40.45	445.00
404713	Petroleum Oil and Cooking Oil (Per Litre) <i>- Residential Free of Charge, Maximum of 20L</i> <i>- Commercial, Maximum of 100L</i>	Jul-2018	1.00	0.91	0.09	1.00
404713	Duplicate Weighbridge Documentation (Per Item)	Jul-2018	26.00	27.27	2.73	30.00
404713	Commercial - Mattress (Each)	Jul-2018	20.00	20.00	2.00	22.00
<b>Green Waste - Purchase</b>						
402714	Purchase of Shredded Green Waste - Commercial (Per Tonne) <i>Previously Priced \$20 m3</i>	Jul-2018	20.00	54.55	5.45	60.00
<b>Local Govt Report fee</b>						
510719	Onsite Effluent Provision of Local Government Report Fee	Jul-2018	406.00	410.00	-	410.00

**Notes To And Forming Part Of The Budget**

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>10.0 Community Amenities (Cont.)</b>						
<b>Septic Tank Application Fee</b>						
510717	Statutory - Septic Tank Permit to Use Apparatus	Jul-2018	118.00			<i>Fee as per Regulation 10(2)</i>
510718	Statutory - Application Fee	Jul-2018	118.00			<i>Fee as per Regulation 4</i>
510718	Application for Residential Greywater Re-Use Systems	Jul-2018	No Charge			<i>No Charge</i>
<b>Town Planning Fees</b>						
520710	Development Approval Search	Jul-2018	35.00	35.00	-	35.00
520710	Retrieval of Development Approvals (Per Approval Requested) (Emailed) - Additional \$10 for USB requested	Jul-2018	15.00	15.00	-	15.00
520710	Application to Vary the Deemed -To-Comply Requirements in The R-Codes	Jul-2018	147.00	147.00	-	147.00
520710	<i>Determining a Development Application (Other Than for an Extractive Industry) Where the Development Has Not Commenced or Been Carried Out and the Estimated Cost of the Development is:</i>	Jul-2018				
520710	(a) Not More Than \$50,000	Jul-2018	147.00	147.00	-	147.00
520710	(b) More Than \$50,000, But Not More Than \$500,000 (0.32% of Est. Cost of Development)	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520710	(c) More Than \$500,000, But Not More Than \$2.5m (\$1,700 Plus 0.257% for Every \$1 in Excess of \$500,000)	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520710	(d) More Than \$2.5m, But Not More Than \$5m (\$7,161 Plus 0.206% for Every \$1 in Excess of \$2.5m)	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520710	(e) More Than \$5m, But Not More Than \$21.5m (\$12,633 Plus 0.123% for Every \$1 in Excess of \$5m)	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520710	(f) More Than \$21.5m	Jul-2018	34,196.00	34,196.00	-	34,196.00
520710	Application for Approval of Home Occupation	Jul-2018	222.00	222.00	-	222.00
520710	Determination of Development Application for an Extractive Industry Where the Development Has Not Commenced or Been Carried Out	Jul-2018	739.00	739.00	-	739.00
520710	Amendment to an Application for Planning Approval \$150.70 (incl. GST) or Fee Based on Cost of Additional Development, Whichever is Greater	Jul-2018	150.70	150.70	-	150.70
520710	Extension of Time for Planning Approval Where the Development Has Not Yet Substantially Commenced After Extension of Time for Planning Approval	Jul-2018	400.00	400.00	-	400.00
520710	Extension of Time for Planning Approval Where a Timed Approval Expires by Way of Condition of Approval, to be Calculated Based on Estimate of Hours Spent on Processing the Application	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520710	Determining an Application for Change of Use or For an Alteration or Extension or Change of a Non-Conforming Use, Where the Change of Alteration or Extension or Change Has Not Commenced or Been Carried Out	Jul-2018	295.00	295.00	-	295.00
520710	Issue of Zoning Certificate, Motor Repairer Certificates, Section 40 Liquor Licence Consents	Jul-2018	73.00	73.00	-	73.00
520710	Issue of Written Planning Advice	Jul-2018	73.00	73.00	-	73.00
520710	Reply to a Property Settlement Questionnaire	Jul-2018	73.00	73.00	-	73.00
<b>Scheme Amendment and Structure Plan Fees as per Planning &amp; Development Regs. 2009</b>						
520711	Request for Adoption of Town Planning Scheme Amendment: Estimate of Hours Spent and Total Fee Calculated in Accordance with Regulation 48 Planning and Development Regulations 2009.	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520711	Request for Adoption of Structured Plans and Local Development Plans or Variations Thereto: Estimate of Hours Spent and Total Fee Calculated in Accordance with Regulation 48 Planning and Development Regulations 2009.	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520710	Advertising	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
<b>Subdivision Clearance Fees</b>						
520713	Not More Than 5 Lots (Per Lot)	Jul-2018	73.00	73.00	-	73.00
520713	For More Than 5 Lots, But Not More Than 195 Lots - \$73 (Per Lot) For the First 5 Lots and Then \$35 Per Lot Thereafter	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520713	More Than 195 Lots \$6,959	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
520713	Infrastructure Works Bond for Outstanding Works	Jul-2018	<i>Estimated Cost of Subdivision Plus 50.00%</i>			<i>Estimated Cost of Subdivision Plus 50.00%</i>
520713	Subdivision Supervision and Inspection Fee	Jul-2018	<i>1.5% of Contract Price</i>	<i>As Calculated</i>		<i>1.50% of Contract Price</i>
520713	Defects Liability and Maintenance Bond	Jul-2018	<i>5% of Contract Price</i>	<i>As Calculated</i>		<i>5.00% of Contract Price</i>

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>10.0 Community Amenities (Cont.)</b>						
520713	Photocopying - A1 Bond Paper	Jul-2018	4.40	4.40	-	4.40
520713	Photocopying - A1 Film	Jul-2018	13.20	13.20	-	13.20
520713	Photocopying - B1 Bond Paper	Jul-2018	6.60	6.60	-	6.60
520713	Photocopying - B1 Film	Jul-2018	17.60	17.60	-	17.60
520713	Photocopying - A0 Bond Paper	Jul-2018	7.70	7.70	-	7.70
520713	Photocopying - A0 Film	Jul-2018	19.80	19.80	-	19.80
<b>Burial Fees</b>						
434710	Open or Private Ground - Monday to Friday (Includes Digging, Prep and/or Backfill by Council - Max 2.1m Depth)	Jul-2018	1,320.00	1,218.18	121.82	1,340.00
434710	Open or Private Ground - Saturday (Includes Digging, Prep and/or Backfill by Council - Max 2.1m Depth)	Jul-2018	1,500.00	1,386.36	138.64	1,525.00
434710	Open or Private Ground - Sunday (Includes Digging, Prep and/or Backfill by Council - Max 2.1m Depth)	Jul-2018	1,850.00	1,709.09	170.91	1,880.00
434710	Open or Private Ground - Public Holiday (Includes Digging, Prep and/or Backfill by Council - Max 2.1m Depth)	Jul-2018	2,200.00	2,036.36	203.64	2,240.00
434710	Open or Private Ground - Digging Grave for Ashes Container 0.6m Deep (Existing Grave Only)	Jul-2018	140.00	129.55	12.95	142.50
434710	Application for a Grant Right Of Burial - Grave 2.75m By 1.5m Where Directed	Jul-2018	150.00	145.45	14.55	160.00
434710	Transfer and Reissue of Grant of Right of Burial	Jul-2018	50.00	55.00	-	55.00
434710	Interment Without Notice (Additional Fee by Way of Penalty for Failure to Provide Due Notice)	Jul-2018	50.00	50.00	5.00	55.00
434710	Re-Open Grave For Exhumation - Monday to Friday	Jul-2018	1,320.00	1,218.18	121.82	1,340.00
434710	Re-Open Grave For Exhumation - Saturday	Jul-2018	1,500.00	1,386.36	138.64	1,525.00
434710	Re-Open Grave For Exhumation - Sunday	Jul-2018	1,850.00	1,709.09	170.91	1,880.00
434710	Re-Open Grave For Exhumation - Public Holiday	Jul-2018	2,200.00	2,036.36	203.64	2,240.00
434710	Re-Interment In New Grave After Exhumation - Monday to Friday	Jul-2018	1,330.00	1,218.18	121.82	1,340.00
434710	Re-Interment Grave For Exhumation - Saturday	Jul-2018	1,500.00	1,386.36	138.64	1,525.00
434710	Re-Interment Grave For Exhumation - Sunday	Jul-2018	1,850.00	1,709.09	170.91	1,880.00
434710	Re-Interment Grave For Exhumation - Public Holiday	Jul-2018	2,200.00	2,036.36	203.64	2,240.00
434710	Approval To Erect A Headstone	Jul-2018	75.00	76.00	-	76.00
434710	Interment of Ashes in a Single Niche	Jul-2018	135.00	129.55	12.95	142.50
434710	Interment of Ashes in a Double Niche	Jul-2018	205.00	190.91	19.09	210.00
434710	Grant of Right for a Single Niche	Jul-2018	135.00	129.09	12.91	142.00
434710	Grant of Right for a Double Niche	Jul-2018	205.00	190.91	19.09	210.00
434710	Sand Fill for Ceremonies	Jul-2018	160.00	148.18	14.82	163.00
434710	Searches for Extracts and Copies of the Register of Internments (\$30 Per Hour, or Part Thereof)	Jul-2018	30.00	30.00	-	30.00
434710	Extracts of Grant of Right of Burial	Jul-2018		13.64	1.36	15.00
434710	Annual Funeral Director's Licence Fee	Jul-2018	210.00	215.00	-	215.00
434710	Single Funeral Directors Permit Fee	Jul-2018	80.00	85.00	-	85.00
434710	Single Non-Funeral Directors Permit Fee	Jul-2018		205.00	-	205.00
434710	Monumental Masons' Licence (Annual Fee)	Jul-2018	230.00	235.00	-	235.00
434710	Single Monumental Masons' Licence	Jul-2018	125.00	127.00	-	127.00
<b>11.0 Recreation And Culture</b>						
<b>Bulgarra Storage Units</b>						
334720	Storage Unit (Per Year, Per Sqm)	Jul-2018	40.00	36.36	3.64	40.00
334720	Storage Unit (Per Year, Per Sqm) - Commercial Groups	Jul-2018				80.00
<b>Pavilion Hire - Dampier</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
338710	Hire (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
338710	Hire (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
338710	Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18) <i>50% of Applicable Community Group Rate</i>	Jul-2018	50.00%		<i>GST Applicable</i>	50.00%
338710	Kiosk Hire (Per Hour) - Commercial	Jul-2018	24.00	21.82	2.18	24.00
338710	Kiosk Hire (Per Hour) - Community Group/Clubs	Jul-2018	12.00	10.91	1.09	12.00
338710	Pavilion Accommodation (Per Person, Per Night) - Junior Regional Sport Champ Only	Jul-2018	15.00	13.64	1.36	15.00
<b>Pavilion Hire - Millars Well</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
338712	Hire (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
338712	Hire (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>11.0 Recreation And Culture (Cont.)</b>						
338712	Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18) 50% of Applicable Community Group Rate	Jul-2018	50.00%		GST Applicable	50.00%
338712	Kiosk Hire (Per Hour) - Commercial	Jul-2018	24.00	21.82	2.18	24.00
338712	Kiosk Hire (Per Hour) - Community Group/Clubs	Jul-2018	12.00	10.91	1.09	12.00
338712	Pavilion Accommodation (Per Person, Per Night) - Junior Regional Sport Champ Only	Jul-2018	15.00	13.64	1.36	15.00
<b>Pavilion Hire - Pegs Creek</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
338713	Hire (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
338713	Hire (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
338713	Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18) 50% of Applicable Community Group Rate	Jul-2018	50.00%		GST Applicable	50.00%
338713	Kiosk Hire (Per Hour) - Commercial	Jul-2018	24.00	21.82	2.18	24.00
338713	Kiosk Hire (Per Hour) - Community Group/Clubs	Jul-2018	12.00	10.91	1.09	12.00
338713	Pavilion Accommodation (Per Person, Per Night) - Junior Regional Sport Champ Only	Jul-2018	15.00	13.64	1.36	15.00
<b>Pavilion Hire - Tambrey</b>						
350710	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
350710	Hire (Per Hour) - Commercial	Jul-2018	64.00	58.18	5.82	64.00
350710	Hire (Per Hour) - Private	Jul-2018	48.00	43.64	4.36	48.00
350710	Hire (Per Hour) - Community Group/Clubs	Jul-2018	32.00	29.09	2.91	32.00
<b>Dampier Community Hub</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
361100	Lesser Hall and Multipurpose Rooms Hire (Per Hour) - Commercial	Aug-2018	51.00	47.27	4.73	52.00
361100	Lesser Hall and Multipurpose Rooms Hire (Per Hour) - Community Group/Clubs	Jul-2018	25.50	23.18	2.32	25.50
361100	Lesser Hall and Multipurpose Rooms Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18)	Jul-2018	50.00%		GST Applicable	50.00%
361100	Kiosk Hire (Within Community Hall Facility) (Per Hour) - Commercial <i>Free When Hiring the Larger or Lesser Hall</i>	Jul-2018	15.00	13.64	1.36	15.00
361100	Kiosk Hire (Within Community Hall Facility) (Per Hour) - Community Group/Clubs <i>Free When Hiring the Larger or Lesser Hall</i>	Jul-2018	5.00	4.55	0.45	5.00
361100	Large Community Hall Hire (Per Hour) - Commercial	Aug-2018	76.00	72.73	7.27	80.00
361100	Large Community Hall Hire (Per Hour) - Community Group/Clubs	Jul-2018	41.00	37.27	3.73	41.00
<b>Wickham Community Hub</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018		10,000.00	-	10,000.00
360771	Community Hire Rates Are 50% of Commercial Hire Rates	Jul-2018		-	-	
360771	Per Hour Hire Rates From 5pm to Midnight are 150% of Hire Rates Prior to 5pm	Jul-2018		-	-	
360771	Multi-Purpose Room 1 (Per Hour) - Commercial	Aug-2018		47.27	4.73	52.00
360771	Multi-Purpose Room 1 (Per Hour) - Community	Aug-2018		23.64	2.36	26.00
360771	Multi-Purpose Room Combined (Per Hour) - Commercial	Aug-2018		63.64	6.36	70.00
360771	Multi-Purpose Room Combined (Per Hour) - Community	Aug-2018		31.82	3.18	35.00
360771	Indoor Play Area 1 (Per Hour)	Jul-2018		18.18	1.82	20.00
360771	Indoor Play Area 2 (Per Hour)	Jul-2018		18.18	1.82	20.00
360771	Hire of Indoor Play Area 3 (Per Hour)	Jul-2018		18.18	1.82	20.00
360771	Full Function Room (Per Hour) - Commercial	Aug-2018		72.73	7.27	80.00
360771	Full Function Room (Per Hour) - Community	Aug-2018		36.36	3.64	40.00
<b>Wickham Community Hall</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Dec-2018		10,000.00	-	10,000.00
360771	Wickham Community Hall Hire (Per Hour) - Commercial	Dec-2018	76.00	47.27	4.73	52.00
<b>Pam Buchanan Family Centre</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018		10,000.00	-	10,000.00
352710	Workshop Full Room Hire (Per Hour) - Commercial	Jul-2018		47.27	4.73	52.00
352710	Workshop Full Room Hire (Per Hour) - Community Group/Clubs	Jul-2018		23.64	2.36	26.00
352710	Workshop 1 Hire (Per Hour) - Commercial	Jul-2018		27.27	2.73	30.00
352710	Workshop 1 Hire (Per Hour) - Community Group/Clubs	Jul-2018		18.18	1.82	20.00
352710	Workshop 2 Hire (Per Hour) - Commercial	Jul-2018		31.82	3.18	35.00
352710	Workshop 2 Hire (Per Hour) - Community Group/Clubs	Jul-2018		22.73	2.27	25.00
352710	Boardroom Hire (Per Hour) - Commercial	Jul-2018		31.82	3.18	35.00
352710	Boardroom Hire (Per Hour) - Community Group/Clubs	Jul-2018		22.73	2.27	25.00
352710	Data Projector Hire (Per Booking)	Jul-2018		45.45	4.55	50.00
Notes:	* Workshop Full Room - 78.8 sqm * Workshop 1 - divider in place, 39.4 sqm, no kitchenette * Workshop 2 - divider in place, 39.4sqm, with kitchenette					

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6.16. Fees And Charges Set By Council  
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Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>11.0 Recreation And Culture (Cont.)</b>						
<b>Frank Butler Community Centre</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
338715	Meeting Room 1 or 2 Hire (Per Hour) - Commercial	Jul-2018	30.00	27.27	2.73	30.00
338715	Meeting Room 1 or 2 Hire (Per Hour) - Community Group/Clubs	Jul-2018	15.00	13.64	1.36	15.00
338715	Large Meeting Room Hire (Per Hour) - Commercial	Jul-2018	60.00	54.55	5.45	60.00
338715	Large Meeting Room Hire (Per Hour) - Community Group/Clubs	Jul-2018	30.00	27.27	2.73	30.00
338715	Indoor Main Hall and Indoor Kitchen (Per Hour) - Commercial	Jul-2018	80.00	72.73	7.27	80.00
338715	Indoor Main Hall and Indoor Kitchen (Per Hour) - Private Function	Jul-2018	60.00	54.55	5.45	60.00
338715	Indoor Main Hall and Indoor Kitchen (Per Hour) - Community Group/Clubs	Jul-2018	40.00	36.36	3.64	40.00
338715	Outdoor Area and Servery (Per Hour) - Commercial	Jul-2018	50.00	45.45	4.55	50.00
338715	Outdoor Area and Servery (Per Hour) - Private Function	Jul-2018	45.00	40.91	4.09	45.00
338715	Outdoor Area and Servery (Per Hour) - Community Group/Clubs	Jul-2018	25.00	22.73	2.27	25.00
338715	Additional Kitchen/Servery (Per Hour) - Commercial <i>Added to Existing Booking</i>	Jul-2018	15.00	13.64	1.36	15.00
338715	Additional Kitchen/Servery (Per Hour) - Private Function <i>Added to Existing Booking</i>	Jul-2018	10.00	9.09	0.91	10.00
338715	Additional Kitchen/Servery (Per Hour) - Community Group/Clubs <i>Added to Existing Booking</i>	Jul-2018	5.00	4.55	0.45	5.00
<b>Roebourne Community Centre</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
338714	Hire (Per Hour) - Commercial	Jul-2018	54.00	50.91	5.09	56.00
338714	Hire (Per Hour) - Community Groups/Clubs	Jul-2018	28.00	25.45	2.55	28.00
<b>Roebourne Sports Stadium</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
346712	Full Court (Per Hour) - Casual Hire	Jul-2018	16.00	14.55	1.45	16.00
346712	Full Court (Per Hour) - Casual Hire, with Lights	Jul-2018	25.00	22.73	2.27	25.00
346712	Kiosk Hire (Per Hour) - Commercial	Jul-2018	26.00	21.82	2.18	24.00
346712	Kiosk Hire (Per Hour)	Jul-2018	11.00	10.91	1.09	12.00
<b>Roebourne Pool Admissions</b>						
328710	Adults	Jul-2018	3.50	3.18	0.32	3.50
328710	Multipass (10 Entries) - Adults	Jul-2018	31.50	28.64	2.86	31.50
328710	Multipass (20 Entries) - Adults	Jul-2018	56.00	50.91	5.09	56.00
328710	Children/Concessions	Jul-2018	2.50	2.27	0.23	2.50
328710	Multipass (10 Entries) - Children/Concessions	Jul-2018	22.50	20.45	2.05	22.50
328710	Multipass (20 Entries) - Children/Concessions	Jul-2018	40.00	36.36	3.64	40.00
328710	Family Pass (2 Adults & up to 4 Children)	Jul-2018	14.00	12.73	1.27	14.00
328710	School Admissions	Jul-2018	2.60	2.27	0.23	2.50
328710	Aqua Aerobics	Jul-2018	10.00	9.09	0.91	10.00
328710	RAC-Swimming Lessons <i>GST Free</i>	Jul-2018	13.00	14.00	-	14.00
328710	Aqua Run Hire (Per Hour)	Jul-2018	65.00	59.09	5.91	65.00
<b>Roebourne Pool Functions</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
328710	Functions Per Hour (Whole Pool)	Jul-2018	75.00	68.18	6.82	75.00
<b>Ground Fees - Sporting Clubs Seasonal Bookings</b>						
334711	Various Users - Number of Uses Per Week (x) Number of Players Per Team (x) Number of Weeks Booked(x) Fee	Jul-2018	0.80	0.77	0.08	0.85
334711	Junior Teams - 50% of Applicable Rate	Jul-2018	50.00%	<i>GST Applicable</i>		50.00%
334711	Tennis Club (Per Year)	Jul-2018	<i>As Per Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Agreement - GST Applicable</i>
334711	Horse And Pony Club (Per Season)	Jul-2018	<i>As Per Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Agreement - GST Applicable</i>
<b>Tennis Courts</b>						
TRUST	Gate Keys (Bond)	Jul-2018	20.00	20.00	-	20.00
334712	Per Court (Per Hour) - Commercial	Jul-2018	25.00	22.73	2.27	25.00
334712	Per Court (Per Hour) - Community Group/Clubs	Jul-2018	15.00	13.64	1.36	15.00
<b>Millars &amp; Bulgarra Netball/Basketball Court Casual Hire Fee</b>						
350710	Per Court (Per Hour)	Jul-2018	14.00	12.73	1.27	14.00
<b>Lease Income</b>						
Various	Lease Fee (Per Property)	Jul-2018	<i>As Per Agreement</i>	<i>GST Applicable</i>		<i>As Per Agreement</i>
350710	Karratha Leisureplex Fence Advertising (Per Week) - Commercial	Jul-2018	50.00	45.45	4.55	50.00
350710	Karratha Leisureplex Fence Advertising (Per Week) - Community Group/Clubs	Jul-2018	25.00	22.73	2.27	25.00

**Notes To And Forming Part Of The Budget**

**6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019**



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>11.0 Recreation And Culture (Cont.)</b>						
<b>Oval/Reserve Hire Fees</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
TRUST	Bond - to a Maximum of \$1,000. <i>Applied as per Bond Assessment Matrix</i> - Non for Profit Groups	Jul-2018	1,000.00	1,000.00	-	1,000.00
334713	Hire (Per Day) - Not for Profit Groups	Jul-2018	120.00	118.18	11.82	130.00
334713	Hire (Per Hour) - Not for Profit Groups	Jul-2018	12.00	11.82	1.18	13.00
334713	Hire (Per Hour) - Commercial	Jul-2018	90.00	86.36	8.64	95.00
334713	Hire (Per Day) - Commercial	Jul-2018	900.00	863.64	86.36	950.00
<b>Oval Lighting Fees</b>						
334714	Oval Light Tokens (Large)	Jul-2018	45.00	40.91	4.09	45.00
334714	Oval Light Tokens (Small)	Jul-2018	20.00	18.18	1.82	20.00
334714	Tennis/Netball Light Tokens (Medium)	Jul-2018	11.00	10.00	1.00	11.00
<b>Holiday Programme (Primary School)</b>						
350710	Per Child (Per Day)	Jul-2018	28.00	27.27	2.73	30.00
350710	2nd and Each Additional Child (Per Day)	Jul-2018	25.00	22.73	2.27	25.00
<b>Crèche</b>						
350710	Casual Visit (Per Child, Per Session, up to 90 mins) 3rd and Subsequent Child From Same Immediate Family are Free	Jul-2018	4.90	5.00	-	5.00
350710	Casual Visit (Per Child, Per Session, 90 - 180 mins) 3rd and Subsequent Child From Same Immediate Family are Free	Jul-2018	7.60	7.80	-	7.80
350710	10 Visit Crèche Pass (Per Session, up to 90 mins)	Jul-2018	44.00	45.00	-	45.00
350710	20 Visit Crèche Pass (Per Session, up to 90 mins)	Jul-2018	78.50	80.00	-	80.00
350710	50 Visit Crèche Pass (Per Session, up to 90 mins)	Jul-2018	183.75	187.50	-	187.50
350710	10 Visit Crèche Pass (90 - 180 mins)	Jul-2018	68.50	70.20	-	70.20
350710	20 Visit Crèche Pass (90 - 180 mins)	Jul-2018	121.80	124.80	-	124.80
350710	50 Visit Crèche Pass (90 - 180 mins)	Jul-2018	285.00	292.50	-	292.50
350710	Crèche Hire (Per Hour) - Commercial	Jul-2018	61.00	60.00	-	60.00
350710	Crèche Hire (Per Hour) - Community	Jul-2018	35.50	30.00	-	30.00
<b>Memberships</b>						
350710	Gymnasium Only (1 Month)	Jul-2018	120.00	113.64	11.36	125.00
350710	Gymnasium Only (3 Months)	Jul-2018	295.00	271.82	27.18	299.00
350710	Gymnasium Only (6 Months)	Jul-2018	535.00	490.00	49.00	539.00
350710	Gymnasium Only (12 Months)	Jul-2018	965.00	880.91	88.09	969.00
350710	Gym Direct Debit/Fortnightly <i>Minimum 3 Month Contract</i>	Jul-2018	47.00	44.55	4.45	49.00
350710	Aquatics Only (1 Month)	Jul-2018	56.00	52.73	5.27	58.00
350710	Aquatics Only (3 Months)	Jul-2018	142.00	131.82	13.18	145.00
350710	Aquatics Only (6 Months)	Jul-2018	260.00	240.91	24.09	265.00
350710	Aquatics Only (12 Months)	Jul-2018	472.00	440.91	44.09	485.00
350710	Swim Direct Debit/Fortnightly <i>Minimum 3 Month Contract</i>	Jul-2018	25.50	24.55	2.45	27.00
350710	Group Fitness Only (1 Month)	Jul-2018	120.00	113.64	11.36	125.00
350710	Group Fitness Only (3 Months)	Jul-2018	295.00	271.82	27.18	299.00
350710	Group Fitness Only (6 Months)	Jul-2018	535.00	490.00	49.00	539.00
350710	Group Fitness Only (12 Months)	Jul-2018	965.00	880.91	88.09	969.00
350710	Group Fitness Direct Debit/Fortnightly <i>Minimum 3 Month Contract</i>	Jul-2018	47.00	44.55	4.45	49.00
350710	Full Membership (1 Month)	Jul-2018	167.00	162.73	16.27	179.00
350710	Full Membership (3 Months)	Jul-2018	430.00	426.36	42.64	469.00
350710	Full Membership (6 Months)	Jul-2018	790.00	790.00	79.00	869.00
350710	Full Membership (12 Months)	Jul-2018	1,420.00	1,418.18	141.82	1,560.00
350710	Full Membership Direct Debit/Fortnightly <i>Minimum 3 Month Contract</i>	Jul-2018	68.00	67.27	6.73	74.00
350710	24 Hour Access (Add-On) to Membership	Jul-2018	100.00	90.91	9.09	100.00
350710	Karratha Leisureplex Replacement Membership Band/Fob/Card	Jul-2018	10.00	9.09	0.91	10.00
350710	Concession Rate for All Swim Memberships - 30% discount	Jul-2018	30.00%			30.00%
350710	Concession Rate for All Gym, Group Fitness or Full Memberships - 50% discount	Jul-2018	50.00%			50.00%
350710	<i>Discount Options:</i> * Renewal of 12 Month Individual Membership, 10% Discount * Corporate/Group Discount (Minimum 10 people) 3 - 6 months, 10% Discount * Corporate/Group Discount (Minimum 10 people) 12 months, 20% Discount <b>Only 1 Discount May be Applied at Any Time</b>	Jul-2018				

**Notes To And Forming Part Of The Budget**

**6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019**



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>11.0 Recreation And Culture (Cont.)</b>						
<b>Personal Training</b>						
350710	30 Minute Session (Per Person)	Jul-2018	42.00	38.18	3.82	42.00
350710	30 Minute Session (Per Person) - 10 Entry Pass	Jul-2018	378.00	343.64	34.36	378.00
350710	60 Minute Session (Per Person)	Jul-2018	68.00	61.82	6.18	68.00
350710	60 Minute Sessions (Per Person) - 10 Entry Pass	Jul-2018	612.00	556.36	55.64	612.00
350710	Kickstart Pack (Per Person) - 3 x 30 Minute Sessions <i>Available for 1 Purchase Only</i>	Jul-2018	95.00	86.36	8.64	95.00
350710	30 Minute Group Personal Training Session (Per Person) <i>Minimum 2 to 6 Participants</i>	Jul-2018	29.00	26.36	2.64	29.00
350710	30 Minute Group Personal Training Session (Per Person) - 10 Entry Pass <i>Minimum 2 to 6 participants</i>	Jul-2018	261.00	237.27	23.73	261.00
350710	60 Minute Group Personal Training Session (Per Person) <i>Minimum 2 to 6 Participants</i>	Jul-2018	45.00	40.91	4.09	45.00
350710	60 Minute Group Personal Training Session (Per Person) - 10 Entry Pass <i>Minimum 2 to 6 participants</i>	Jul-2018	405.00	368.18	36.82	405.00
350710	Personal Training Promotional/Set Period Programs up to 100% of Existing Per Session PT Charge for Each Program Session	Jul-2018		0.91	0.09	100.00%
<b>Health &amp; Fitness</b>						
350710	Gymnasium (Per Entry) - Casual	Jul-2018	18.00	16.36	1.64	18.00
350710	Gymnasium (Per Entry) - Casual, Off Peak*	Jul-2018	12.00	10.91	1.09	12.00
350710	Gymnasium (Per Entry) - Casual Concession	Jul-2018	14.00	12.73	1.27	14.00
350710	Gymnasium (Per Entry) - School Program	Jul-2018	10.00	9.09	0.91	10.00
350710	Gymnasium (Per Entry) - Seniors Program	Jul-2018	10.00	9.09	0.91	10.00
350710	Group Fitness (Per Entry) - Casual	Jul-2018	18.00	16.36	1.64	18.00
350710	Group Fitness (Per Entry) - Casual Concession	Jul-2018	14.00	12.73	1.27	14.00
350710	Group Fitness (Per Entry) - School Program	Jul-2018	10.00	9.09	0.91	10.00
350710	Group Fitness - 10 Entry Pass	Jul-2018	162.00	147.27	14.73	162.00
350710	Private Group Fitness (Per Entry) <i>Minimum 7 Participants</i>	Jul-2018	175.00	159.09	15.91	175.00
350710	Private Group Fitness (Per Entry) - Off Peak* <i>Minimum 7 Participants</i>	Jul-2018		122.73	12.27	135.00
350710	Group Fitness Promotional/Set Period Programs up to 100% of Existing Per Session Charge for Each Program Session	Jul-2018				100.00%
350710	Strength & Conditioning Room (Per Entry) - Casual	Jul-2018		16.36	1.64	18.00
350710	Strength & Conditioning Room (Per Entry) - Casual Off Peak*	Jul-2018		10.91	1.09	12.00
350710	Strength & Conditioning Room (Per Entry) - Casual Concession	Jul-2018		12.73	1.27	14.00
<b>Notes: * Off-Peak - Weekdays 12pm - 3pm</b>						
<b>Aquatics</b>						
350710	Infant 0-4 Years, Free With a Paying Adult	Jul-2018	<i>No Charge</i>			<i>No Charge</i>
350710	Casual - Child (5-17 yrs.)	Jul-2018	4.50	4.09	0.41	4.50
350710	Casual - Concession (Card Holders Only)	Jul-2018	4.50	4.09	0.41	4.50
350710	Casual - Adult	Jul-2018	6.00	5.45	0.55	6.00
350710	Spectator	Jul-2018	1.00	0.91	0.09	1.00
350710	Family Pass (2 Adults + 2 Children, or 1 Adult + 3 Children)	Jul-2018	17.00	15.45	1.55	17.00
350710	Disability Carer	Jul-2018	<i>No Charge</i>			<i>No Charge</i>
350710	School Group (Per Student)	Jul-2018	3.40	3.09	0.31	3.40
350710	Child - 10 Entry Pass	Jul-2018	40.50	36.82	3.68	40.50
350710	Child - 20 Entry Pass	Jul-2018	72.00	65.45	6.55	72.00
350710	Child - 50 Entry Pass	Jul-2018	168.75	153.41	15.34	168.75
350710	Concession - 10 Entry Pass	Jul-2018	40.50	36.82	3.68	40.50
350710	Concession - 20 Entry Pass	Jul-2018	72.00	65.45	6.55	72.00
350710	Concession - 50 Entry Pass	Jul-2018	168.75	153.41	15.34	168.75
350710	Adult - 10 Entry Pass	Jul-2018	54.00	49.09	4.91	54.00
350710	Adult - 20 Entry Pass	Jul-2018	96.00	87.27	8.73	96.00
350710	Adult - 30 Entry Pass	Jul-2018	225.00	204.55	20.45	225.00
350710	Lane Hire 1x25m (Per Hour) - Community Group/Clubs <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	18.00	16.36	1.64	18.00
350710	Lane Hire 1x25m (Per Hour) - Commercial <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	21.50	19.55	1.95	21.50
350710	Lane Hire 1x50m (Per Hour) - Community Group/Clubs <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	22.50	20.45	2.05	22.50
350710	Lane Hire 1x50m (Per Hour) - Commercial <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	26.50	24.09	2.41	26.50
350710	Aquarun Hire (Per Hour)	Jul-2018	92.00	83.64	8.36	92.00
350710	Full 50m Pool (Per Hour) - Community Group/Clubs	Jul-2018	162.00	147.27	14.73	162.00
350711	Swim School - Infant	Jul-2018	14.00	14.00	-	14.00
350711	Swim School - Pre-School	Jul-2018	14.00	14.00	-	14.00

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>11.0 Recreation And Culture (Cont.)</b>						
350711	Swim School - School Age	Jul-2018	14.00	14.00	-	14.00
350711	Swim School - Adult	Jul-2018	18.00	18.00	-	18.00
350711	Swim School - Private Child (30 mins)	Jul-2018	40.00	40.00	-	40.00
350711	Swim School - Private Adult (30 mins)	Jul-2018	40.00	40.00	-	40.00
350711	Swim School - Bronze Medallion	Jul-2018	192.00	192.00	-	192.00
350711	Swim School - Bronze Medallion Requalification	Jul-2018	127.00	127.00	-	127.00
350711	Swim School - Adult Fitness Squad	Jul-2018	6.50	6.50	-	6.50
350711	Swim School - Cancellation Fee	Jul-2018	25.00	25.00	-	25.00
<b>Sports Hall &amp; Programs</b>						
350710	Senior Game Fee (Per Team)	Jul-2018	65.00	59.09	5.91	65.00
350710	Beach Volleyball (Per Team)	Jul-2018	40.00	36.36	3.64	40.00
350710	Junior Game Fee	Jul-2018	40.00	36.36	3.64	40.00
350710	Equipment Hire - Sporting Balls (Basketball etc.)	Jul-2018	2.50	2.27	0.23	2.50
350710	Equipment Hire - Squash/Tennis Racquet	Jul-2018	5.00	4.55	0.45	5.00
350710	Indoor Court Hire, Full Court (Per Hour) - Commercial	Jul-2018	112.00	101.82	10.18	112.00
350710	Indoor Court Hire, Full Court (Per Hour) - Community Group/Clubs	Jul-2018	56.00	50.91	5.09	56.00
350710	Indoor Court Hire, Half Court (Per Hour) - Commercial	Jul-2018	68.00	61.82	6.18	68.00
350710	Indoor Court Hire, Half Court (Per Hour) - Community Group/Clubs	Jul-2018	34.00	30.91	3.09	34.00
350710	Indoor Court (Per Person) - Casual Shoot Around	Jul-2018	5.00	4.55	0.45	5.00
350710	Outdoor Court Hire, Full Court (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
350710	Outdoor Court Hire, Full Court (Per Hour) - Community Group/Clubs	Jul-2018	30.00	27.27	2.73	30.00
350710	Outdoor Court Hire, Half Court (Per Hour) - Commercial	Jul-2018	34.00	30.91	3.09	34.00
350710	Outdoor Court Hire, Half Court (Per Hour) - Community Group/Clubs	Jul-2018	18.00	16.36	1.64	18.00
350710	Outdoor Court (Per Person) - Casual Shoot Around	Jul-2018	2.50	2.27	0.23	2.50
350710	Badminton Court Hire (Per Hour)	Jul-2018	17.00	15.45	1.55	17.00
350710	Squash Court Hire (Per Hour)	Jul-2018	22.00	20.00	2.00	22.00
350710	Squash Court Hire (Per Hour) (12pm - 3pm)	Jul-2018	11.00	10.00	1.00	11.00
	Squash Court Hire (Per Hour) - Official Squash Club Members 10% Discount	Jul-2018	10% Discount	-	-	10% Discount
350710	Squash Court Hire (Per Hour) - Official Squash Club Members - 5 Entry Pass	Jul-2018	99.00	90.00	9.00	99.00
350710	Function Room Hire (Per Hour), Before 6pm - Commercial	Jul-2018	80.00	74.55	7.45	82.00
350710	Function Room Hire (Per Hour), Before 6pm - Private Function	Jul-2018	52.00	48.18	4.82	53.00
350710	Function Room Hire (Per Hour), Before 6pm - Community Group/Clubs	Jul-2018	40.00	37.27	3.73	41.00
350710	Function Room Hire (Per Hour), After 6pm - Commercial	Jul-2018	130.00	120.00	12.00	132.00
350710	Function Room Hire (Per Hour), After 6pm - Private Function	Jul-2018	84.50	78.18	7.82	86.00
350710	Function Room Hire (Per Hour), After 6pm - Community Group/Clubs	Jul-2018	65.00	60.00	6.00	66.00
350710	Smaller Version of Function Room - % of Appropriate Rate <i>Only Available if Meeting Room in Use</i>	Jul-2018	80.00%			80.00%
350710	Data Projector and Screen Hire	Jul-2018	50.00	45.45	4.55	50.00
350710	Meeting Room Hire (Per Hour), Before 6pm - Commercial	Jul-2018	52.00	48.18	4.82	53.00
350710	Meeting Room Hire (Per Hour), Before 6pm - Private Function	Jul-2018	41.00	37.27	3.73	41.00
350710	Meeting Room Hire (Per Hour), Before 6pm - Community Group/Clubs	Jul-2018	26.00	24.09	2.41	26.50
350710	Meeting Room Hire (Per Hour), After 6pm - Commercial	Jul-2018	90.00	84.55	8.45	93.00
350710	Meeting Room Hire (Per Hour), After 6pm - Private Function	Jul-2018	66.00	60.00	6.00	66.00
350710	Meeting Room Hire (Per Hour), After 6pm - Community Group/Clubs	Jul-2018	46.00	42.27	4.23	46.50
350710	Club Room Hire - Commercial	Jul-2018	90.00	81.82	8.18	90.00
350710	Club Room Hire - Private Function	Jul-2018	60.00	54.55	5.45	60.00
350710	Club Room Hire - Community Group/Clubs	Jul-2018	45.00	40.91	4.09	45.00
350710	Club Room/Meeting Room Hire - Commercial	Jul-2018	50.00	45.45	4.55	50.00
350710	Club Room/Meeting Room Hire - Private Function	Jul-2018	33.00	30.00	3.00	33.00
350710	Club Room/Meeting Room Hire - Community Group/Clubs	Jul-2018	25.00	22.73	2.27	25.00
350710	Smaller Version of Club Room - % of Appropriate Rate <i>Only Available if Meeting Room in Use</i>	Jul-2018	80.00%			80.00%
350710	Tournament Office Hire - Commercial	Jul-2018	30.00	27.27	2.73	30.00
350710	Tournament Office Hire - Community Group/Clubs	Jul-2018	15.00	13.64	1.36	15.00
350710	Tournament Office Hire - For Sporting Associations Using all Courts	Jul-2018	No Charge			No Charge
350710	Juniors - 50% of All Community Rates Group/Clubs	Jul-2018	50.00%			50.00%
350710	Maximum Fee Payable Per Day is Equivalent of 10 x the Applicable Hourly Fee	Jul-2018	As Calculated			As Calculated
<b>Set Up/Pack Up Fees</b>						
350710	Per Court (Per Day)	Jul-2018	395.00	359.09	35.91	395.00
350710	Entire Stadium - <i>Outdoor Courts to be Charged at 50% of Indoor Court Rate</i>	Jul-2018	990.00	900.00	90.00	990.00
350710	Other Facilities	Jul-2018	As Per Hourly Fee - GST Applicable		GST Applicable	As Per Hourly Fee - GST Applicable

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>11.0 Recreation And Culture (Cont.)</b>						
<b>Leisureplex Kiosk</b>						
350710	Kiosk Alfresco Hire - Casual (Per Hour)	Jul-2018		18.18	1.82	20.00
350710	Kiosk Alfresco Area - Short Term Hire (Per Week)	Jul-2018	330.00	300.00	30.00	330.00
350770	Kiosk Alfresco Area - Long Term Hire	Jul-2018			<i>GST Applicable</i>	<i>\$200 Per Square Metre Per Annum - GST Applicable</i>
<b>Karratha Golf Course And Bowling Green</b>						
TRUST	Bond - to a Maximum of \$1000. <i>Applied as Per Bond Assessment Matrix - Group Bookings (Minimum 100)</i>	Jul-2018	1,000.00	1,000.00	-	1,000.00
336711	Karratha Golf Club Membership (Per Year) - Single Membership	Jul-2018	200.00	181.82	18.18	200.00
336711	Karratha Golf Club Membership (Per Year) - Family Membership	Jul-2018	235.00	213.64	21.36	235.00
336711	General Public - 9 Holes, Adult	Jul-2018	25.00	22.73	2.27	25.00
336711	General Public - 9 Holes, Children Under 18	Jul-2018	5.00	4.55	0.45	5.00
336711	General Public - 18 Holes, Adult	Jul-2018	35.00	31.82	3.18	35.00
336711	General Public - 18 Holes, Children Under 18	Jul-2018	10.00	9.09	0.91	10.00
336711	Schools (Per Student)	Jul-2018	3.40	3.18	0.32	3.50
<b>Bowling Green Fees</b>						
TRUST	Bond - to a Maximum of \$1000. <i>Applied as Per Bond Assessment Matrix - Group Bookings</i>	Jul-2018	1,000.00	1,000.00	-	1,000.00
336712	Game (Per Person) - General Public, Adult	Jul-2018	7.00	6.36	0.64	7.00
336712	Game (Per Person) - General Public, Children Under 18	Jul-2018	5.00	4.55	0.45	5.00
336712	Schools (Per Student)	Jul-2018	3.40	3.09	0.31	3.40
334713	Hire Of Driving Range For Other Purposes	Jul-2018	300.00	272.73	27.27	300.00
<b>Indoor Cricket</b>						
TRUST	Bond - to a Maximum of \$1000. <i>Applied as Per Bond Assessment Matrix - Group Bookings</i>	Jul-2018	100.00	100.00	-	100.00
334715	Hire of Cricket Equipment	Jul-2018	50.00	45.45	4.55	50.00
334715	Hire of Indoor Cricket Court (Per Court, Per Hour) - Association Only	Jul-2018	21.00	19.09	1.91	21.00
334715	Hire (Per Hour) - Commercial	Jul-2018	50.00	45.45	4.55	50.00
334715	Hire (Per Hour) - Community Group/Clubs	Jul-2018	25.00	22.73	2.27	25.00
334715	Schools (Per Student)	Jul-2018	3.40	3.09	0.31	3.40
<b>Library and Local History</b>						
330713-6	Library Card - Replacement	Jul-2018	5.50	5.00	0.50	5.50
330713-6	3D printing (\$4.00 for the First Hour and \$3 for Each Hour Thereafter)	Jul-2018	4.00	3.64	0.36	4.00
TRUST	Traveller's Membership Bond - Individual (Refundable on Return of Library Resource)	Jul-2018	50.00	50.00	-	50.00
TRUST	Traveller's Membership Bond - Family (Refundable on Return of Library Resource)	Jul-2018	100.00	100.00	-	100.00
330712	Administration Fees - Overdue, Lost and Damaged Items	Jul-2018	11.00	4.50	0.45	5.00
330713-6	Participation in Library Craft Activities <i>Group bookings for children's programs and activities (5 or more participants)</i>	Jul-2018	5.00	4.55	0.45	5.00
330713-6	Printing & Photocopying - A4 B&W	Jul-2018	0.20	0.18	0.02	0.20
330713-6	Printing & Photocopying - A4 Colour	Jul-2018	0.55	0.50	0.05	0.55
330713-6	Printing & Photocopying - A3 B&W	Jul-2018	0.40	0.36	0.04	0.40
330713-6	Printing & Photocopying - A3 Colour	Jul-2018	1.10	1.00	0.10	1.10
330713-6	High Resolution Scanning to CD	Jul-2018	20.00	18.18	1.82	20.00
330713-6	CD Cleaning/Re-Surfacing (Per Disk)	Jul-2018	2.20	2.00	0.20	2.20
330713-6	Faxes - Sending First Page (Domestic Only)	Jul-2018	4.00	3.64	0.36	4.00
330713-6	Faxes - Per Subsequent Page (Domestic Only)	Jul-2018	1.00	0.91	0.09	1.00
330713-6	Faxes - Receiving Per Page	Jul-2018	1.00	0.91	0.09	1.00
330713	Internet and Computer Use - First 30 Minutes Free and Then \$4 Per Hour Thereafter (Non-Members)	Jul-2018	4.00	3.64	0.36	4.00
330713	Library Bags	Jul-2018	4.00	3.64	0.36	4.00
330713-6	Laminating - All Libraries A4	Jul-2018	2.75	2.50	0.25	2.75
330713-6	Laminating - All Libraries A3	Jul-2018	4.40	4.00	0.40	4.40
330713-6	Sale of Earphones	Jul-2018	2.00	2.73	0.27	3.00
330713-6	Sale of USBs	Jul-2018	10.00	7.27	0.73	8.00
330713-6	Coffee	Jul-2018	2.50	2.27	0.23	2.50
330713	Programs/Workshops (Maximum Charge)	Jul-2018	22.00	90.91	9.09	100.00
<b>Dampier Library</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
330714 -1414	Hire of Allocated Space/s Within Dampier Main Library (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
330714 -1414	Hire of Allocated Space/s Within Dampier Main Library (Per Hour) - Community Group /Clubs	Jul-2018	28.00	25.45	2.55	28.00

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>11.0 Recreation And Culture (Cont.)</b>						
<b>Karratha Library</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
330713 -1414	Hire of Allocated Space/s Within Karratha Main Library (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
330713 -1414	Hire of Allocated Space/s Within Karratha Main Library (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
<b>Wickham Library (within the Wickham Community Hub)</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
330715 -1414	Hire of Allocated Space/s Within Wickham Main Library (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
330715 -1414	Hire of Allocated Space/s Within Wickham Main Library (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
<b>Roebourne Library</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
330716 -1414	Hire of Allocated Space/s Within Roebourne Main Library (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
330716 -1414	Hire of Allocated Space/s Within Roebourne Main Library (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
<b>Photos</b>						
308780	Digital Scan (Per Photo)	Jul-2018	20.00	22.73	2.27	25.00
308780	Express Processing Fee - Photo Images Within 3 days (Per Hour Fee, After the First 30 Minutes)	Jul-2018	50.00	45.45	4.55	50.00
308780	Corporate Research Fee (Per Hour)	Jul-2018	100.00	90.91	9.09	100.00
<b>Cossack Accommodation</b>						
332710	Single or Family Room - 1-2 Adults + Children Under 15 years	Jul-2018	125.00	113.64	11.36	125.00
332710	Additional Per Adult/Child Over 15 (Per Night)	Jul-2018	25.00	22.73	2.27	25.00
332710	Non-Refundable Booking Fee 50%	Jul-2018	50.00%		<i>GST Applicable</i>	50.00%
<b>Cossack Bond Store / Galbraith Store</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
332710	Hire/Functions (Per Day) - Commercial	Jul-2018	360.00	327.27	32.73	360.00
332710	Hire/Functions (Per Day) - Community Group/Clubs	Jul-2018	310.00	281.82	28.18	310.00
332710	Hire/Meeting (Per Hour) - Commercial	Jul-2018	55.00	50.00	5.00	55.00
332710	Hire/Meeting (Per Hour) - Community Group/Clubs	Jul-2018	40.00	36.36	3.64	40.00
<b>Youth Activities</b>						
306771	Admission Youth Event (Maximum Charge)	Jul-2018	15.00	22.73	2.27	25.00
<b>The Youth Shed Indoor Play Space</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
348720	Adults	Jul-2018	<i>No Charge</i>			<i>No Charge</i>
348720	Under 9 months	Jul-2018	<i>No Charge</i>			<i>No Charge</i>
348720	9 months - Under 2 yrs	Jul-2018	7.00	6.36	0.64	7.00
348720	2yrs - Under 5 yrs	Jul-2018	9.00	8.18	0.82	9.00
348720	2yrs - Under 5 yrs - Group Discount Over 20 People (School Hours Only)	Jul-2018	7.00	6.36	0.64	7.00
348720	5yrs - Under 12 yrs	Jul-2018	11.00	10.00	1.00	11.00
348720	5yrs - Under 12 yrs - Group Discount Over 20 People (School Hours Only)	Jul-2018	9.00	8.18	0.82	9.00
348720	Party Packages - Includes Play Entry and Food	Jul-2018	<i>Various</i>		<i>GST Applicable</i>	<i>Various</i>
348720	Party Room Hire (In Addition to Party Package Fee) - Per 90 Minutes	Jul-2018	50.00	45.45	4.55	50.00
348720	Party Table Hire (In Addition to Party Package Fee) - Per 90 Minutes	Jul-2018	22.00	20.00	2.00	22.00
348720	Hire Indoor Play Space (Per Hour) - No Kiosk	Jul-2018	300.00	272.73	27.27	300.00
348720	Programs Per Session (Up to Max, Per Session)	Jul-2018	15.00	13.64	1.36	15.00
<b>The Youth Shed</b>						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
TRUST	Hire Equipment Bond	Jul-2018	<i>Student Card/ID</i>			<i>Student Card/ID</i>
348710	Per Session (Max Charge)	Jul-2018	15.00	27.27	2.73	30.00
348710	Hire of Youth Space (Per Hour) 8am - 5pm - Commercial	Jul-2018	73.00	66.36	6.64	73.00
348710	Hire of Youth Space (Per Hour) 8am - 5pm - Community Group/Clubs	Jul-2018	38.00	34.55	3.45	38.00
348710	Hire of Youth Space (Per Hour) 5pm - Midnight - Commercial	Jul-2018	93.00	84.55	8.45	93.00
348710	Hire of Youth Space (Per Hour) 5pm - Midnight - Community Group/Clubs	Jul-2018	48.00	43.64	4.36	48.00

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>11.0 Recreation And Culture (Cont.)</b>						
<b>The Base - Youth Space (Within the Wickham Community Hub)</b>						
301700	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018		10,000.00	-	10,000.00
301700	Hire Equipment Bond	Jul-2018			-	Student Card/ID
301700	Per Session (Max Charge)	Jul-2018		27.27	2.73	30.00
301700	Hire of Whole of Youth Facility - Internal and External (Per Hour) - Before 5pm	Jul-2018		227.27	22.73	250.00
301700	Hire of Whole of Youth Facility - Internal and External (Per Hour) - After 5pm	Jul-2018		340.91	34.09	375.00
301700	Hire of Kiosk (Per Hour) - Before 5pm	Jul-2018		18.18	1.82	20.00
301700	Hire of Kiosk (Per Hour) - 5pm - Midnight	Jul-2018		27.27	2.73	30.00
301700	Hire of Youth Shared Space (Per Hour) - Before 5pm	Jul-2018		36.36	3.64	40.00
301700	Hire of Youth Shared Space (Per Hour) - 5pm - Midnight	Jul-2018		54.55	5.45	60.00
301700	Hire of Medium Hall (Per Hour) - Before 5pm	Jul-2018		136.36	13.64	150.00
301700	Hire of Medium Hall (Per Hour) - 5pm - Midnight	Jul-2018		204.55	20.45	225.00
301700	Hire of Multi-Purpose Room 2 (Per Hour) - Before 5pm	Jul-2018		63.64	6.36	70.00
301700	Hire of Multi-Purpose Room 2 (Per Hour) - 5pm - Midnight	Jul-2018		95.45	9.55	105.00
301700	Hire of External Youth Space (Per Hour) - Before 5pm	Jul-2018		72.73	7.27	80.00
301700	Hire of External Youth Space (Per Hour) - 5pm - Midnight	Jul-2018		109.09	10.91	120.00
<b>Wickham Recreation Precinct</b>						
<b>Memberships - Wickham Recreation Precinct</b>						
351130	Aquatics Only 6 Months (Concessions 10% discount)	Jul-2018	70.00	63.64	6.36	70.00
351130	Aquatics Only 12 Months (Concessions 10% discount)	Jul-2018	100.00	90.91	9.09	100.00
351120	Gymnasium Only (1 Month)	Jul-2018	80.00	72.73	7.27	80.00
351120	Gymnasium Only (3 Months)	Jul-2018	170.00	154.55	15.45	170.00
351120	Gymnasium Only (6 Months)	Jul-2018	290.00	263.64	26.36	290.00
351120	Gymnasium Only (12 months)	Jul-2018	520.00	472.73	47.27	520.00
351120	Gymnasium Only (12 Months) - Family - 2 Adults and 2 Children (1-17yrs)	Jul-2018		754.55	75.45	830.00
351120	Each Individual 14-18yrs (No Fob to be Issued)	Jul-2018		181.82	18.18	200.00
351120	Concession Rate for All Gym Memberships - 10% discount	Jul-2018	10.00%			10.00%
351120	Group Fitness Only (1 Month)	Jul-2018	100.00	90.91	9.09	100.00
351120	Group Fitness Only (3 Months)	Jul-2018	210.00	190.91	19.09	210.00
351120	Group Fitness Only (6 Months)	Jul-2018	350.00	318.18	31.82	350.00
351120	Group Fitness Only (12 Months)	Jul-2018	600.00	545.45	54.55	600.00
351120	Group Fitness Only (12 Months) - Includes FREE Health & Fitness Assessment and Personalised Program	Jul-2018				
351120	Concession Rate for All Group Fitness Memberships - 10% discount	Jul-2018	10.00%			10.00%
351120	Full Membership (1 Month)	Jul-2018	144.00	130.91	13.09	144.00
351120	Full Membership (3 Months)	Jul-2018	304.00	276.36	27.64	304.00
351120	Full Membership (6 Months)	Jul-2018	512.00	465.45	46.55	512.00
351120	Full Membership (12 Months)	Jul-2018	940.00	854.55	85.45	940.00
351120	Full Membership (12 Months) - Includes FREE Health & Fitness Assessment and Personalised Program	Jul-2018				
351120	Full Membership (12 Months) - Family - 2 Adults and 2 Children (Under 14yrs) No Group Fitness for Under 14's	Jul-2018	1,500.00	1,363.64	136.36	1,500.00
351120	Each Additional Child (Under 14yrs)	Jul-2018	50.00	45.45	4.55	50.00
351120	Each individual 14-18yrs (No Fob to be Issued)	Jul-2018	200.00	181.82	18.18	200.00
351120	Concession Rate for All Group Full Gym Memberships - 10% discount	Jul-2018	10.00%			10.00%
351120	Combo - Gym & Aquatic (1 Month)	Jul-2018	110.00	100.00	10.00	110.00
351120	Combo - Gym & Aquatic (3 Months)	Jul-2018	205.00	186.36	18.64	205.00
351120	Combo - Gym & Aquatic (6 Months)	Jul-2018	340.00	309.09	30.91	340.00
351120	Combo - Gym & Aquatic (12 Months)	Jul-2018	580.00	527.27	52.73	580.00
351120	Combo - Gym & Aquatic (12 Months) - Includes FREE Health & Fitness Assessment and Personalised Program	Jul-2018				
351120	Combo - Gym & Aquatic (12 Months) - Family - 2 Adults and 2 Children (Under 14yrs ) No Group Fitness for Under 14's	Jul-2018		1,000.00	100.00	1,100.00
351120	Each additional Child (Under 14yrs)	Jul-2018		45.45	4.55	50.00
351120	Each Individual 14-18yrs (No Fob to be Issued)	Jul-2018		181.82	18.18	200.00
351120	Concession Rate for All Group Combo Memberships - 10% discount	Jul-2018	10.00%			10.00%
351120	Play Program Membership (3 Months) Unlimited	Jul-2018	80.00	72.73	7.27	80.00
351120	Play Program Membership (6 Months) Unlimited	Jul-2018	160.00	145.45	14.55	160.00
351120	Play Program Membership (12 Months) Unlimited	Jul-2018	320.00	290.91	29.09	320.00
351120	Wickham Recreation Precinct Replacement Membership Band/Fob/Card	Jul-2018	10.00	9.09	0.91	10.00
<b>Notes:</b>						
* CASUAL: 14-15 years may use the gym in casual hours @ concession rate via reception						
* 14-15yrs may purchase gym memberships @ concession rate, they will not receive a fob access, and must still be accompanied out of hours by a paying member 18yrs+						

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>11.0 Recreation And Culture (Cont.)</b>						
<b>Personal Training - Wickham Recreation Precinct</b>						
351120	30 Minute Session (Per Person)	Jul-2018	40.00	36.36	3.64	40.00
351120	30 Minute Session (Per Person) - 10 Entry Pass (1 Free)	Jul-2018	320.00	290.91	29.09	320.00
351120	60 Minute Session (Per Person)	Jul-2018	66.00	60.00	6.00	66.00
351120	60 Minute Session (Per Person) - 10 Entry Pass (1 free)	Jul-2018	528.00	480.00	48.00	528.00
351120	30 Minute Group Personal Training Session (Per Person) <i>Minimum 2 to 6 Participants</i>	Jul-2018	32.00	29.09	2.91	32.00
351120	30 Minute Group Personal Training Session (Per Person) - 10 Entry Pass <i>Minimum 2 to 6 participants</i>	Jul-2018	256.00	232.73	23.27	256.00
351120	60 Minute Group Personal Training Session (Per Person) <i>Minimum 2 to 6 Participants</i>	Jul-2018	52.00	47.27	4.73	52.00
351120	60 Minute Group Personal Training Session (Per Person) - 10 Entry Pass <i>Minimum 2 to 6 participants</i>	Jul-2018	416.00	378.18	37.82	416.00
351120	Health & Fitness Assessment (Per Person) - 30 Minutes	Jul-2018	30.00	27.27	2.73	30.00
351120	Personalised Program (Per Person) <i>- Included FREE With 12 Month Membership and Upon Renewal</i>	Jul-2018	-	-	-	-
351120	Skin Fold Analysis (Per Analysis)	Jul-2018	25.00	22.73	2.27	25.00
<b>Notes:</b>	* All PT clients MUST have H&F assessment with PT 30mins + purchase program. (Gym + H&F + Program + PT Session) * For small group each member must have H&F assessment + pay for 1 x group program. (Gym + H&F + each + Group Program + Group PT) * Casual teen users may access PT sessions (Gym + H&F + Program + PT Session) * No discount applies for teens/concession cardholders participating in PT sessions					
<b>Wickham Recreation Precinct - Health &amp; Fitness</b>						
351120	Gymnasium (Per Entry) - Casual	Jul-2018	12.00	10.91	1.09	12.00
351120	Gymnasium (Per Entry) - Casual Concession	Jul-2018	9.00	8.18	0.82	9.00
351120	Group Fitness (Per Entry) - Casual Session	Jul-2018	14.00	12.73	1.27	14.00
351120	Group Fitness - 10 Entry Pass (1 Free)	Jul-2018	126.00	114.55	11.45	126.00
351120	Group Fitness - Teen (Gym) Sessions	Jul-2018	7.00	6.36	0.64	7.00
<b>Notes:</b>	* 14 & 15 Yrs May Attend Non-Weight Bearing Group Fitness Classes * 16yrs+ May Attend All Group Fitness Classes * No Discount Applies for Teens/Concession Cardholders Participating in Group Fitness Classes					
<b>Wickham Recreation Precinct - Aquatic</b>						
351130	Infant 0-4 Years, Free With a Paying Adult	Jul-2018	<i>No Charge</i>			<i>No Charge</i>
351130	Casual - Child/Concession 5-17 Years	Jul-2018	1.50	1.82	0.18	2.00
351130	Casual - Adult	Jul-2018	3.00	3.18	0.32	3.50
351130	Family Pass - Total 4 People (2 Adults + 2 Children or 1 Adult + 3 Children )	Jul-2018	7.00	7.27	0.73	8.00
351130	Child - 10 Entry Pass	Jul-2018	13.50	16.36	1.64	18.00
351130	Adult - 10 Entry Pass	Jul-2018	27.00	28.64	2.86	31.50
351130	Concession - 10 Entry Pass	Jul-2018	13.50	16.36	1.64	18.00
351130	Lane Hire 1x25m (Per Hour) - Commercial <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	10.00	9.09	0.91	10.00
351130	Lane Hire 1x25m (Per Hour) - Community Group/Clubs <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	5.00	4.55	0.45	5.00
<b>Wickham Recreation Precinct - Sports Halls and Programs</b>						
351111	Court Hire (Per Hour) - Commercial Off Peak	Jul-2018	33.00	30.00	3.00	33.00
351111	Court Hire (Per Hour) - Community Group/Clubs - Off Peak	Jul-2018	16.50	15.00	1.50	16.50
351111	Court Hire (Per Hour) - Commercial Peak	Jul-2018	53.00	48.18	4.82	53.00
351111	Court Hire (Per Hour) - Community Group/Clubs - Peak	Jul-2018	21.50	19.55	1.95	21.50
351111	Junior Fees (50% of Regular Fee)		50.00%			50.00%
<b>Notes:</b>	* Community Court Hire Relates to Tennis, Netball, Basketball or Indoor Cricket Hire * Off Peak 8am - 5pm, Peak 5pm - 10pm					
<b>Wickham Recreation Precinct - Ovals &amp; Ground Fees</b>						
351110	Oval Hire (Per Day) - Commercial	Jul-2018	550.00	500.00	50.00	550.00
351110	Oval Hire (Per Day) - Community Group/Clubs	Jul-2018	100.00	72.73	7.27	80.00
351110	Oval Hire (Per Hour) - Commercial	Jul-2018	80.00	72.73	7.27	80.00
351110	Oval Hire (Per Hour) - Community Group/Clubs - Off Peak	Jul-2018	10.00	9.09	0.91	10.00
351110	Oval Hire (Per Hour) - Community Group/Clubs - Peak	Jul-2018	19.50	17.73	1.77	19.50
351110	Ground Fees - Seasonal Bookings: Number of Uses Per Week (x) Number of Players (x) Number of Weeks Booked (x)	Jul-2018	0.80	0.73	0.07	0.80
351110	Ground Fee Junior Teams (50% of Applicable Rate)	Jul-2018	50.00%			50.00%
351110	Oval "Lights Only" (Per Hour) - Full Power	Jul-2018		10.91	1.09	12.00
351110	Oval "Lights Only" (Per Hour) - Training Mode	Jul-2018		5.45	0.55	6.00
<b>Notes:</b>	* Off Peak 8am - 5pm, Peak 5pm - 10pm					

**Notes To And Forming Part Of The Budget**

**6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019**



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>11.0 Recreation And Culture (Cont.)</b>						
<b>Wickham Recreation Precinct - Other Programs</b>						
351120	Program Fees (Per Session) Maximum Fee - Child	Jul-2018	15.00	13.64	1.36	15.00
351120	Program Fees (Per Session) Maximum Fee - Adult	Jul-2018	15.00	13.64	1.36	15.00
<b>12.0 Transport</b>						
444790	Reinstatements	Jul-2018	<i>Cost Plus 12.50%</i>	<i>Cost Plus 12.50%</i>	<i>Cost Plus 12.50%</i>	<i>Cost Plus 12.50%</i>
<b>13.0 Economic Services</b>						
<b>Camping Fees</b>						
384710/38471	Nature Based Camping Site (Per Night) - Paid in Advance	Jan-2019	15.00	13.64	1.36	15.00
384710/38471	Nature Based Camping Site (Per 7 Nights) - Paid in Advance - Max 28 Nights in 3 Month Period	Jan-2019	90.00	81.82	8.18	90.00
384710/38471	Nature Based Camping - Traditional Owner	Jul-2018	<i>Free/Fee Waived</i>	<i>Free/Fee Waived</i>	<i>Free/Fee Waived</i>	<i>Free/Fee Waived</i>
<b>Caravan Park Registrations</b>						
510720	Per Long Stay, Short Stay and Transit Site - Minimum \$200	Jul-2018	6.00			<i>Fee as Per Regulation 45</i>
510720	Per Camping Site	Jul-2018	3.00			<i>Fee as Per Regulation 45</i>
510720	Per Overflow Site	Jul-2018	1.50			<i>Fee as Per Regulation 45</i>
510720	Transfer of Licence Fees	Jul-2018	100.00			<i>Fee as Per Regulation 45</i>
<b>Building Licence Fees</b>						
500201	Building Permit Application - Minimum Fee	Jul-2018	97.70			<i>As Per Regulations</i>
500201	Uncertified - Building Class 1 & 10 - 0.32% of the Estimated Value of the Authorised Work as Determined by the Local Government - Minimum \$97.70	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Certified - Building Class 1 & 10 - 0.19% of the Estimated Value of the Authorised Work as Determined by the Local Government - Minimum \$97.70	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Certified - Building Class 2 to 9 - 0.09% of the Estimated Value of the Authorised Work as Determined by the Local Government - Minimum \$97.70	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Sign Permit (Per Application, as Per Policy DR08)	Jul-2018	100.00	100.00	-	100.00
500201	Building Approval Certificate - Minimum Fee \$97.70 or:	Jul-2018	97.70			<i>As Per Regulations</i>
500201	Building Class 1 & 10 - 0.38% of the Estimated Value of the Unauthorised Work as Determined by the Local Government (Not Less Than \$97.70)	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Building Class 2 to 9 - 0.18% of the Estimated Value of the Unauthorised Work as Determined by the Local Government (Not Less Than \$97.70)	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Contract Services - Coordinator Building Services (Per Hour)	Jul-2018	254.00	230.91	23.09	254.00
500201	Contract Services - Senior Building Surveyor (Per Hour)	Jul-2018	183.00	166.36	16.64	183.00
500201	Travelling (Per Kilometre) <i>As per Government rates</i>	Jul-2018	0.77			<i>As per Government Rate</i>
500201	Occupancy Permit (Modify, Temporary or Replace) - Minimum \$97.70 or:	Jul-2018	97.70			<i>As Per Regulations</i>
500201	Occupancy Permit - Unauthorised Work - 0.18% of the Construction Value - Minimum \$97.70	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Occupancy Permit /or Building Approval Certificate - Strata Application - Minimum \$107.70 or \$10.80 (Per Strata Unit, Whichever the Greater)	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Certificate of Construction Compliance - First Hour or Part Thereof \$165, Every Hour Thereafter or Part Thereof \$96	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Certificate of Design Compliance - Class 2-9 - \$450.00 + 0.1% Estimated Value of Construction	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Demolition Permit - Class 1 & 10 - Minimum \$97.70	Jul-2018	97.70			<i>As Per Regulations</i>

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>13.0 Economic Services (Cont.)</b>						
500201	Demolition Permit - Class 2-9 (Per Storey) -Min \$97.70 Per Storey	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Request for Additional Building Service/Advice - First Hour or Part Thereof \$165, Every Hour Thereafter or Part Thereof \$90	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Extension of Time Application - Building or Demolition Permit, Building Approval or Occupancy Certificate (Minimum \$97.70)	Jul-2018	97.70			<i>As Per Regulations</i>
500201	Application as Defined in Regulation 31	Jul-2018	<i>As Per Regulations</i>			<i>As Per Regulations</i>
500201	Park Homes on Caravan Parks & Camping Grounds - Refer to Certified and Uncertified Building Permits	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Retrieval of Building Licence Plans - Electronic Version Only Via Email (< 10MB) - <i>Cost Plus \$15 Per Licence/Permit Requested</i>	Jul-2018	<i>Cost Plus</i>			<i>Cost Plus</i>
500201	Retrieval of Building Approvals - Electronic on CD \$25.50 Initial Disk Plus \$15.00 for Each Additional Approval Retrieved - <i>Cost Plus \$25.50 Initial Disk, Plus \$15 Per Additional Approval</i>	Jul-2018	<i>Cost Plus</i>			<i>Cost Plus</i>
500201	Certificate of Building Compliance (Unauthorised Works) - Class 2 to 9 - \$1000 + 0.1% of the Estimated Value of Construction	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Certificate of Building Compliance (Unauthorised Works) - Class 1 & 10 - \$500 + 0.1% of the Estimated Value of Construction	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Certificate of Building Compliance (Strata Applications) - \$167.50 First Hour + \$97.50 for Each Hour Thereafter	Jul-2018	<i>As Calculated</i>			<i>As Calculated</i>
500201	Assessment of Class 1 Building Applications and Issue of a Certificate of Design Compliance - 0.25% of the Estimated Value of Construction, But no Less Than \$150 + GST	Jul-2018			<i>GST Applicable</i>	<i>As Calculated</i>
500201	Assessment of Class 10 Building Applications and Issue of a Certificate of Design Compliance - 0.25% of the Estimated Value of Construction, But no Less Than \$90 + GST	Jul-2018			<i>GST Applicable</i>	<i>As Calculated</i>
<b>Application for Plan Search</b>						
500205	Plan Search Fee for Residential or Commercial	Jul-2018	36.50	36.50	-	36.50
500205	Copying Fee	Jul-2018	<i>No Charge</i>			<i>No Charge</i>
500205	Photocopying - Residential Building Approval \$30.50 Minimum Additional Copy Fees Apply Depending on Document Length \$30.50 Minimum (Includes Permit, CDC and 5 x A3 Plan Pages)	Jul-2018	<i>As Calculated</i>	<i>As Calculated</i>	<i>As Calculated</i>	<i>As Calculated</i>
500205	Photocopying - Commercial /Industrial Building Approval \$51.00 Minimum Additional Copy Fees Apply Depending on Document Length \$51 Minimum (includes Permit, CDC, and 5x A1 plan pages)	Jul-2018	<i>As Calculated</i>	<i>As Calculated</i>	<i>As Calculated</i>	<i>As Calculated</i>
500205	Photocopying - A4 Bond Paper	Jul-2018	1.00	1.00	-	1.00
500205	Photocopying - A3 Bond Paper	Jul-2018	1.50	1.50	-	1.50
500205	Photocopying - A2 Bond Paper	Jul-2018	3.00	3.00	-	3.00
500205	Photocopying - A1 Bond Paper	Jul-2018	6.00	6.00	-	6.00
500205	Photocopying - B1 Bond Paper	Jul-2018	8.00	8.00	-	8.00
500205	Photocopying - A0 Bond Paper	Jul-2018	8.00	8.00	-	8.00
<b>Private Swimming Pool Inspection Fees</b>						
500204	Four Yearly Inspections	Jul-2018	112.00	112.00	-	112.00
500204	Annual Charge (1/4 of Four Yearly Fee)	Jul-2018	28.00	28.00	-	28.00
500204	Client Initiated Inspection Fee	Jul-2018	165.00	165.00	-	165.00

**Notes To And Forming Part Of The Budget**

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>Other Property And Services</b>						
<b>Private Works</b>						
444710	Private Works (In House)	Jul-2018	At Cost plus 12.50% - GST applicable		GST Applicable	At Cost plus 12.50% - GST applicable
444710	Private Works (by Contractors)	Jul-2018	At Cost plus 12.50% - GST applicable		GST Applicable	At Cost plus 12.50% - GST applicable
444710	Sale of Standpipe Water	Jul-2018	Water Corporation Cost For Regional Non-Residential Customers Plus 12.5% - GST Not Applicable		GST Not Applicable	Water Corporation Cost for Regional Non-Residential Customers (GST Not Applicable)  Plus 12.5% Admin Fee (GST Applicable). Minimum charge \$100 plus applicable
470700	Kerb/Verge Inspection and Maintenance Contribution – Residential Alterations (Class 1 &10) >\$20,000	Jul-2018	100.00	100.00	-	100.00
470700	Kerb/Verge Inspection and Maintenance Contribution – Below Ground Swimming Pool Installation	Jul-2018	150.00	150.00	-	150.00
470700	Kerb/Verge Inspection and Maintenance Contribution – New Residential Construction (Class 1)	Jul-2018	200.00	200.00	-	200.00
470700	Kerb/Verge Inspection and Maintenance Contribution – Multi-Residential and Commercial Construction (Class 2 to 9)	Jul-2018	500.00	500.00	-	500.00
470710	Traffic Management Plans	Jul-2018	55.00	50.00	5.00	55.00
470710	Standard Permit to Work on Road	Jul-2018	95.00	86.36	8.64	95.00
470710	Full Road Closure	Jul-2018	180.00	163.64	16.36	180.00
470710	Permit to Work in City Reserve	Jul-2018	95.00	86.36	8.64	95.00
<b>Community</b>						
310765	Community Art Exhibition	Jul-2018	220.00	200.00	20.00	220.00
<b>Red Earth Arts Precinct</b>						
TRUST	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018		10,000.00	-	10,000.00
362111	Friends of the Theatre Annual Membership (Per Person) Allows 10-15% Discount on 2 Tickets Per Member, Per Event (Excluding Children's Shows)	Jul-2018		45.45	4.55	50.00
<b>Notes:</b>	* Community Discount of 30% will apply to the base venue hire costing only (exclusive of consumables, staffing, commissions, equipment hire, and additional service charges). This will be applied to non-profit community usage for all parts of the venue					
<b>Red Earth Arts Precinct - Whole of Venue Hire - Internal</b>						
362112	Bookings Require \$500 deposit 50% Non-Refundable for Cancellation Within 4 Weeks of Event	Jul-2018				As Calculated
362112	Whole of Venue Hire Internal (Per Day) + Staffing Cost See Notes Below	Jul-2018		2,272.73	227.27	2,500.00
<b>Notes:</b>	* Whole of venue includes exclusive access to the theatre, foyers, The Shelf, Rehearsal Rooms, Kitchen, Dressing Rooms and Green Room. * It does not include the amphitheatre or exclusive access to the entry lobby or library. * All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person per hour. Minimum call 2 hours. Overtime is applicable after 8 hours. Next 2 hours is \$80/hr, Over 10 hours \$100/hr and Sunday & Public Holidays \$100/hr. * Excess cleaning is charged at cost, plus 20% - also applicable to balloon and confetti drops * All out of hours bookings require Front of House Manager (minimum) * All other hire conditions as per the theatre					
<b>Red Earth Arts Precinct - Theatre Hire</b>						
362112	Bookings Require \$500 deposit 50% Non-Refundable for Cancellation Within 4 Weeks of Event	Jul-2018				As Calculated
362112	Performance Event (Per Day) + Staffing Cost See Notes Below	Jul-2018		1,363.64	136.36	1,500.00
362112	Second Performance, Same Day + Staffing Cost See Notes Below	Jul-2018		1,090.91	109.09	1,200.00
362112	Hire (Per Hour, 4 Hours Minimum) See Notes Below	Jul-2018		172.73	17.27	190.00
362112	Flat Floor - No Seating, House Lights Only (Per Hour) Dance School Use Only	Jul-2018		63.64	6.36	70.00
362112	Hire of Stage Area Only Under Work Lights (Per Hour) <i>Dance School Use Only</i>	Nov-2018		63.64	6.36	70.00
<b>Notes:</b>	* Venue Hire Includes "Standard Rig" * Minimum Booking 4 hours (Includes Bump-In, Bump-Out, Rehearsal) * All bookings will be assigned staffing as required at the cost of the hirer. Minimum call 3 hours. Overtime is applicable after 8 hours * Excess cleaning is charged at cost, plus 20% * All out of hours bookings require Front of House Manager (minimum) * Business hours are 9am to 5pm					

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>Community (Cont.)</b>						
<b>Red Earth Arts Precinct - Amphitheatre Hire (Full Day Hire Only)</b>						
362112	Less than 500 People (Per Day) See Notes Below	Jul-2018		454.55	45.45	500.00
362112	Less than 500 and not more than 1200 People (Per Day) See Notes Below	Jul-2018		636.36	63.64	700.00
362112	Less than 1200 and not more than 2000 People (Per Day) See Notes Below	Jul-2018		909.09	90.91	1,000.00
<b>Notes:</b> <ul style="list-style-type: none"> <li>* Full day hire only. Pricing is tiered by capacity (as above)</li> <li>* Bookings require a \$250 deposit, 50% non-refundable for cancellation within 4 weeks of event</li> <li>* Cleaning of the amphitheatre is the responsibility of the hirer, as is restoration of any damage</li> <li>* Excess cleaning is charged at cost, plus 20%</li> <li>* Hirer is required to install temporary toilets in the amphitheatre for all licenced events and for non-licenced events for over 500 people</li> <li>* Access to venue toilets, green room and dressing rooms can be negotiated as required and are subject to availability</li> </ul>						
362112	Rehearsal Rooms A & B - Hire (Per Hour) <i>Available for hire out of hours when Front of House Manager is rostered on or for an hourly fee. Minimum 2 Hour Booking</i>	Jul-2018		29.09	2.91	32.00
362112	Dressing Rooms 1 to 4 - Hire (Per Dressing Room, Per Hour) <i>Out of Hours Hire May Require the Engagement of a Front of House Manager at the Prevailing Hourly Rate if Venue Otherwise Unattended Minimum 2 Hour Booking</i>	Nov-2018		18.18	1.82	20.00
362112	The Shelf (Per Hour) <i>Minimum 2 Hour Booking. See Note Regarding Staffing</i>	Jul-2018		113.64	11.36	125.00
362112	Catering Kitchen (Per Hour) <i>Maximum of \$400 Per Day. See Note Regarding Staffing</i>	Jul-2018		90.91	9.09	100.00
362112	Catering Administration Fee - Where REAP Staff Organise Catering at the Clients Direction (5% of the Total Catering Cost)	Jul-2018				<i>As Calculated</i>
362112	Foyers 1 & 2 (Per Hour) <i>Minimum 2 Hour Booking. See Note Regarding Staffing</i>	Jul-2018		68.18	6.82	75.00
362112	Green Room (Per Hour) <i>Minimum 2 Hour Booking. See Note Regarding Staffing</i>	Jul-2018		18.18	1.82	20.00
362112	Staff Costs (Per Hour) <i>See Note Regarding Staffing</i>	Jul-2018		45.45	4.55	50.00
362112	Front of House Manager (Per Hour) <i>See Note Regarding Staffing</i>	Jul-2018		45.45	4.55	50.00
362112	Technical Staff (Per Hour) <i>See Note Regarding Staffing</i>	Jul-2018		45.45	4.55	50.00
362112	Theatrical Consumables at Cost, Plus 20%	Jul-2018				<i>As Calculated</i>
362112	Theatre Equipment Over Standard Hire	Jul-2018				<i>As Calculated</i>
362112	Test and Tag of Electrical Equipment Not Done by Hirer (Per Item)	Jul-2018		22.73	2.27	25.00
<b>Hospitality Equipment for Hire</b>						
<b>Furniture</b>						
		Nov-2018				
362112	Trestle Table - Reception	Nov-2018		13.64	1.36	15.00
362112	Round Table - Seats 10	Nov-2018		16.36	1.64	18.00
362112	Banquet Chair	Nov-2018		2.73	0.27	3.00
362112	Tall Cocktail Round Table	Nov-2018		13.64	1.36	15.00
362112	Tall Stool	Nov-2018		4.55	0.45	5.00
362112	Café Table	Nov-2018		7.27	0.73	8.00
362112	Coloured Chair	Nov-2018		1.36	0.14	1.50
<b>Linen</b>						
		Nov-2018				
362112	Black Cloths Trestle	Nov-2018		13.64	1.36	15.00
362112	Black Cloths Round	Nov-2018		13.64	1.36	15.00
362112	Black Serviette	Nov-2018		0.64	0.06	0.70
362112	White Cloth Round	Nov-2018		13.64	1.36	15.00
362112	White Serviette	Nov-2018		0.64	0.06	0.70
362112	Stoll for Cocktail Rounds	Nov-2018		7.27	0.73	8.00
362112	Black Chair Cover	Nov-2018		3.64	0.36	4.00

**Notes To And Forming Part Of The Budget**

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>Community (Cont.)</b>						
<b>Crockery/Cutlery</b>		Nov-2018				
362112	Dinner Plate	Nov-2018		0.55	0.05	0.60
362112	Side Plate	Nov-2018		0.45	0.05	0.50
362112	Bowls	Nov-2018		0.45	0.05	0.50
362112	Cutlery Set (7 pieces)	Nov-2018		1.36	0.14	1.50
362112	Breeze Tempered Flute	Nov-2018		0.64	0.06	0.70
362112	Generic Wine Glass	Nov-2018		0.64	0.06	0.70
362112	Wide Tumbler (350-400ml)	Nov-2018		0.45	0.05	0.50
362112	Tea Cup With Saucer	Nov-2018		0.64	0.06	0.70
362112	Sugar Sachet Pot	Nov-2018		0.45	0.05	0.50
362112	Small Milk Jug	Nov-2018		0.45	0.05	0.50
362112	Insulated Jug (1.2L)	Nov-2018		4.55	0.45	5.00
362112	Hot Water Urns	Nov-2018		27.27	2.73	30.00
362112	Coffee Percolators	Nov-2018		27.27	2.73	30.00
362112	Water Jug (Stainless)	Nov-2018		4.55	0.45	5.00
362112	Carafe	Nov-2018		2.27	0.23	2.50
<b>Technical Equipment for Hire</b>						
<b>Audio</b>		Nov-2018				
362112	Radio Microphone Receiver	Nov-2018		54.55	5.45	60.00
362112	Handheld Radio Microphone	Nov-2018		18.18	1.82	20.00
362112	Headset Microphone	Nov-2018		18.18	1.82	20.00
362112	Audio Desk - 48 ch (Small)	Nov-2018		136.36	13.64	150.00
362112	Panel Microphone (Small)	Nov-2018		13.64	1.36	15.00
362112	Lectern Microphone (Large)	Nov-2018		18.18	1.82	20.00
362112	Lectern (Aero Electromette)	Nov-2018		45.45	4.55	50.00
362112	Lectern (Standard)	Nov-2018		18.18	1.82	20.00
362112	Microphone (Wired)	Nov-2018		9.09	0.91	10.00
362112	Floor Microphone	Nov-2018		9.09	0.91	10.00
362112	DI Box	Nov-2018		9.09	0.91	10.00
362112	Foldback Wedge	Nov-2018		36.36	3.64	40.00
362112	Microphone Stand	Nov-2018		9.09	0.91	10.00
362112	Music Stand	Nov-2018		4.55	0.45	5.00
362112	Wireless Headset	Nov-2018		18.18	1.82	20.00
362112	Grand Piano Steinway on Stage	Nov-2018		227.27	22.73	250.00
362112	Grand Piano Yamaha in Foyer	Nov-2018		136.36	13.64	150.00
<b>Vision</b>		Nov-2018				
362112	Cinema Screen	Nov-2018		181.82	18.18	200.00
362112	20ft x 11ft Fast Fold Screen	Nov-2018		90.91	9.09	100.00
362112	23K Projector – Barco Indoor	Nov-2018		272.73	27.27	300.00
362112	Projector – Outdoor Cinema	Nov-2018		136.36	13.64	150.00
362112	Vision Mixer & Monitor - Roland	Nov-2018		136.36	13.64	150.00
362112	Show Laptop - Mac	Nov-2018		90.91	9.09	100.00
362112	Presenter Laptop - PC	Nov-2018		72.73	7.27	80.00
362112	Decimator (SDI - HDMI) Converter	Nov-2018		45.45	4.55	50.00
362112	Foldback Monitor (Vision) Package	Nov-2018		90.91	9.09	100.00
362112	Presenter Remote (Large) - Dsan	Nov-2018		45.45	4.55	50.00
362112	Presenter Remote (Small) - Logitech	Nov-2018		13.64	1.36	15.00
362112	Adaptor to Vision	Nov-2018		9.09	0.91	10.00
<b>Audio Visual Packages</b>		Nov-2018				
362112	<b>Vision Foldback Package</b> 23 Inch Monitor, Decimator Signal Converter, Cabling	Nov-2018		90.91	9.09	100.00
362112	<b>Lectern Package (For Evening Shelf Events)</b> Lectern, Lectern Light, Microphone (412), Small Mixer	Nov-2018		90.91	9.09	100.00
362112	<b>Led Colour Uplight Package (For Evening Shelf Events)</b> LED Parcans (8), Lighting Stands (2), 600W Fresnels (2)	Nov-2018		90.91	9.09	100.00

**Notes To And Forming Part Of The Budget**

**6.16. Fees And Charges Set By Council  
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Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>Community (Cont.)</b>						
	<b>Lighting (Staffing Charges Apply*)</b>	Nov-2018				
	A REAP Lighting Technician is Required to Operate the Following Equipment					
362112	*Lighting Console (Large)	Nov-2018		272.73	27.27	300.00
362112	*Moving Head -Profile (Large) - Martin Quantum	Nov-2018		54.55	5.45	60.00
362112	*Moving Head - Profile (Small) - Martin Rush MH5	Nov-2018		40.91	4.09	45.00
362112	*Moving Head - Wash (Small) - Martin Rush MH6	Nov-2018		40.91	4.09	45.00
362112	*LED Par Cans – Showline e180	Nov-2018		27.27	2.73	30.00
362112	*Hazer (Incl 5L Fluid) - Unique 2.1	Nov-2018		54.55	5.45	60.00
362112	*Followspot (7/22) - Robert Juliat	Nov-2018		54.55	5.45	60.00
362112	Front Wash (Profiles) (15/35) - 800w Profile Selecon	Nov-2018		9.09	0.91	10.00
362112	Profile - Spot (Special) (25/50 )= 800w Profile Selecon	Nov-2018		9.09	0.91	10.00
362112	Stage Wash – 1.2k Fresnel Selcon	Nov-2018		9.09	0.91	10.00
362112	Front Wash (Profiles) Acclaim Zoomspot - 650w Profile	Nov-2018		9.09	0.91	10.00
362112	Stage Wash (Fresnels)- 650w Fresnel	Nov-2018		9.09	0.91	10.00
362112	Hazer Fluid - 5Litres	Nov-2018		18.18	1.82	20.00
362112	Mirror Ball (With Motor)	Nov-2018		22.73	2.27	25.00
362112	Jands Quad Pack	Nov-2018		13.64	1.36	15.00
	<b>Additional Services</b>	Nov-2018				
362112	Internet Connection, Wired - Full Day Access	Nov-2018		90.91	9.09	100.00
362112	Test and Tag of Equipment (Per Item)	Nov-2018		22.73	2.27	25.00
	<i>All Equipment Must Have a Current Test and Tag Certificate</i>					
362112	White Board (Standard)	Nov-2018		18.18	1.82	20.00
362112	Retractable Seats for Flat Floor Events – Set Up/Pack Down	Nov-2018		363.64	36.36	400.00
362112	Tarkett (Dance Flooring)	Nov-2018		45.45	4.55	50.00
362112	Tarkett Labour Hire – Set Up/Pack Down	Nov-2018		363.64	36.36	400.00
362112	Piano - Steinway	Nov-2018		227.27	22.73	250.00
362112	Piano - Yamaha	Nov-2018		113.64	11.36	125.00
362112	Bar and Kiosk	Jul-2018				As Calculated
362112	Merchandise Commission 10% of Total Sales	Jul-2018				As Calculated
362112	Gallery Commission 30% of Total Sales	Nov-2018				As Calculated
	<b>Notes:</b>					
	*All bookings will be assigned staffing as required					
	* All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person per hour. Minimum call 2 hours. Overtime is applicable after 8 hours. Next 2 hours is \$80/hr, Over 10 hours \$100/hr and Sunday & Public Holidays \$100/hr.					
	*All out of hours bookings require Front of House Manager (minimum)					
	* Excess cleaning is charged at cost, plus 20% (applicable for all REAP Facilities)					
	* Business hours are 9am to 5pm					
	<b>Screen Advertising</b>					
362112	Community Service Announcements - Subject to Materials Provided in Specified Format	Nov-2018				No Charge
362112	Commercial Advertising - 10 screening package	Nov-2018		90.91	9.09	100.00
362112	Commercial Advertising - 6 month screening package	Nov-2018		545.45	54.55	600.00
362112	Commercial Advertising - 12 month screening package	Nov-2018		909.09	90.91	1,000.00
	<b>Red Earth Arts Precinct - Ticket Charges (Maximum Charge)</b>					
362111	Children and Family Shows - Adult	Jul-2018		22.73	2.27	25.00
362111	Children and Family Shows - Child (<17)	Jul-2018		13.64	1.36	15.00
362111	Children and Family Shows - Family Pass (2 Adults & 2 Children*)	Jul-2018		59.09	5.91	65.00
362111	Children and Family Shows - Concession	Jul-2018		18.18	1.82	20.00
362111	Children and Family Shows - School Groups	Jul-2018		10.91	1.09	12.00
362111	Small Shows - Adult	Jul-2018		59.09	5.91	65.00
362111	Small Shows - Child (<17)	Jul-2018		40.91	4.09	45.00
362111	Small Shows - Family Pass (2 Adults & 2 Children*)	Jul-2018		163.64	16.36	180.00
362111	Small Shows - Concession	Jul-2018		45.45	4.55	50.00
362111	Small Shows - School Groups	Jul-2018		31.82	3.18	35.00
362111	Large Shows - Adult	Jul-2018		90.91	9.09	100.00
362111	Large Shows - Child (<17)	Jul-2018		50.00	5.00	55.00
362111	Large Shows - Family Pass (2 Adults & 2 Children*)	Jul-2018		200.00	20.00	220.00
362111	Large Shows - Concession	Jul-2018		72.73	7.27	80.00
362111	Large Shows - School Groups	Jul-2018		36.36	3.64	40.00
362111	Amphitheatre Music Series - Adult	Jul-2018		27.27	2.73	30.00
362111	Amphitheatre Music Series Shows - Child (<17)	Jul-2018		18.18	1.82	20.00
362111	Amphitheatre Music Series Shows - Family Pass (2 Adults & 2 Children*)	Jul-2018		72.73	7.27	80.00
362111	Amphitheatre Music Series Shows - Concession	Jul-2018		22.73	2.27	25.00
362111	Amphitheatre Music Series Shows - School Groups	Jul-2018		10.91	1.09	12.00
362111	Cinema (Indoor and The Shelf) - Adult	Jul-2018		14.55	1.45	16.00
362111	Cinema (Indoor and The Shelf) Shows - Child (<17)	Jul-2018		9.09	0.91	10.00
362111	Cinema (Indoor and The Shelf) Shows - Family Pass (2 Adults & 2 Children*)	Jul-2018		40.91	4.09	45.00
362111	Cinema (Indoor and The Shelf) Shows - Concession	Jul-2018		11.82	1.18	13.00
362111	Cinema (Indoor and The Shelf) Shows - School Groups	Jul-2018		7.27	0.73	8.00

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>Community (Cont.)</b>						
<b>Ticketing - Inside Charges for Theatrical and Non-Theatrical Events (Included in Ticket Price)</b>						
	Tickets up to \$35	Jul-2018		3.18	0.32	3.50
	Tickets From \$35-\$45	Jul-2018		4.09	0.41	4.50
	Tickets Over \$45	Jul-2018		5.45	0.55	6.00
	Refund Fees Due to Cancellation of Events	Jul-2018		3.18	0.32	3.50
	Ticket Sets for Community Groups	Jul-2018		90.91	9.09	100.00
	Complimentary Tickets for Hirers	Jul-2018		1.82	0.18	2.00
<b>Notes:</b>	* A 'child' is up to 17 years of age * Small Show e.g. Comedy or Drama * Large Show e.g. Opera or Ballet					
<b>Events</b>						
300710	Entry Fees	Jul-2018	45.00	40.91	4.09	45.00
300710	Cossack Art Awards (Maximum Event Ticket)	Jul-2018	150.00	136.36	13.64	150.00
300780	Cossack Art Awards Commission on Artwork	Jul-2018	30.00%			30.00%
312710	Arts & Culture Program - Live Shows (Maximum Ticket)	Jul-2018	300.00	272.73	27.27	300.00
312710	Arts & Culture Program Administration (Fee Per Ticket Sold)	Jul-2018	1.00	0.91	0.09	1.00
310773	Red Earth Arts Festival Maximum Ticket - Child/Concession/Adult	Jul-2018	300.00	272.73	27.27	300.00
310773	Red Earth Arts Festival Administration (Fee Per Ticket Sold)	Jul-2018	1.00			
	<i>As Per Inside Ticketing Charges</i>					
310761	Administration Fee on Third Party Events	Jul-2018	2.00			
	<i>As Per Inside Ticketing Charges</i>					
<b>Airport</b>						
<b>Landing Fees</b>						
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 15,000kg or More	Jul-2018	42.53	39.36	3.94	43.30
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 5,701kg to 14,999kg	Jul-2018	23.65	21.89	2.19	24.08
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 5,700 or less	Jul-2018	5.89	5.45	0.55	6.00
460710	Minimum Landing Fee	Jul-2018	20.00	18.18	1.82	20.00
<b>Heavy Charter</b>						
460710	WSO Provision, Inspections x 2, U/S Marker Placement and Removal and Supervision of VIC Holders, Forwarding Application Forms Transferring Data into System, Producing VIC Pass, Coordination of Parking, NOTAM Issuing and Pavement Concession Approval	Jul-2018	1,989.53	1,841.22	184.12	2,025.34
<b>Pricing Arrangements</b>						
PA	Pricing Arrangement (PA) - CofK Reserves the Right to Establish PA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements.	Jul-2018	<i>As Per Agreement - GST Applicable</i>		<i>GST Applicable</i>	<i>As Per Agreement - GST Applicable</i>
LTPA	Long Term Pricing Arrangement (LTPA) - CofK Reserves the Right to Establish LTPA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements <i>\$ = By Agreement.</i>	Jul-2018	<i>As Per Agreement - GST Applicable</i>		<i>GST Applicable</i>	<i>As Per Agreement - GST Applicable</i>
<b>Aircraft Parking Fees</b>						
460710	Per Tonne MTOW (Per Day) for Aircrafts 5,700kg or More, Overnight on Main Apron	Jul-2018	2.91	2.69	0.27	2.96
<b>Passenger Service Charge</b>						
460710	Per Passenger (Arriving and Departing)	Jul-2018	13.30	12.31	1.23	13.54
460710	Passenger Service Charge - Children Under 12 Concession 50% \$13.10 x 50%	Jul-2018	6.63	6.14	0.61	6.75
460710	Common User Check-In Counter	Jul-2018		5.09	0.51	5.60
<b>Airside Attendance</b>						
460710	ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. <i>Per Hour During Operational Hours (Weekdays 5:00 to 17:30)</i>	Jul-2018	81.70	75.61	7.56	83.17
460710	ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. <i>Per Hour Outside Operational Hours (Weekdays Before 5:00 or After 17:30 and on Weekends)</i>	Jul-2018	110.00	101.80	10.18	111.98

## Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>Airport (Cont.)</b>						
<b>Airside Environmental Charge</b>						
460710	Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) <i>This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays 5:00 to 17:30)</i>	Jul-2018	81.70	75.61	7.56	83.17
460710	Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) <i>This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays Before 5:00 or After 17:30 and on Weekends)</i>	Jul-2018	110.00	101.80	10.18	111.98
<b>Security and Compliance</b>						
TRUST	Airport Carpark Access Card and Authorised User Pass (Bond)	Jul-2018	50.00	45.45	4.55	50.00
460710	Airport Terminal Access Card Replacement	Jul-2018	55.00	50.00	5.00	55.00
460710	Airport EKA Key Replacements	Jul-2018	260.00	236.36	23.64	260.00
460710	ASIC Cards (Per Card) - Payable in Advance	Jul-2018	260.00	236.36	23.64	260.00
460710	ASIC Cards Replacement (Per Card)	Jul-2018	105.00	95.45	9.55	105.00
TRUST	ASIC Card (Bond)	Jul-2018	50.00	45.45	4.55	50.00
460710	Airside Drivers Licence Category 1 & 2 - New (24 Months)	Jul-2018	41.50	38.41	3.84	42.25
460710	Airside Drivers Licence Category 3 - New (24 Months)	Jul-2018	60.00	55.53	5.55	61.08
460710	Airside Drivers Licence Renewal (24 Months)	Jul-2018	21.00	19.44	1.94	21.38
460710	Visitor's Identification Card Pass (Per Card)	Jul-2018	15.00	14.55	1.45	16.00
<b>Karratha Terminal Lease Income</b>						
460712	Lease Income-Terminal	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>		<i>GST Applicable</i>	<i>As Per Lease Agreement - GST Applicable</i>
460712	Terminal Advertising (Per Contract)	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>		<i>GST Applicable</i>	<i>As Per Lease Agreement - GST Applicable</i>
460712	Lease Income-External of Terminal	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>		<i>GST Applicable</i>	<i>As Per Lease Agreement - GST Applicable</i>
460712	Car Parking Bays (Exclusive Use) (Per Bay/Per Annum)	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>		<i>GST Applicable</i>	<i>As Per Lease Agreement - GST Applicable</i>
460711	Rental Car Meeting & Greeting Rights ( \$5,964.66 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators)	Jul-2018	5,859.19	5,422.42	542.24	5,964.66
<b>Karratha Terminal - Other</b>						
460712	Hire of Meeting Room 1 (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	51.70	47.85	4.78	52.63
460712	Hire of Meeting Rooms 1 and 2 (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	77.50	71.73	7.17	78.90
460712	Hire of Meeting Room A (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	113.60	105.13	10.51	115.64
460712	Hire of Meeting Room A (Per Hour or Part Thereof) <i>In Excess of 3 Hours</i>	Jul-2018	93.00	86.06	8.61	94.67
460712	Hire of Meeting Room D (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	482.00	446.03	44.60	490.63
460712	Hire of Meeting Room D (Per Hour and Part Thereof) <i>In Excess of 3 Hours (Per Hour and Part Thereof)</i>	Jul-2018	258.00	238.76	23.88	262.64
460712	Hire of Meeting Room A and D (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	346.00	320.21	32.02	352.23
460712	Hire of Rental Booth (Per Hour and Part Thereof) - Community <i>Minimum 3 Hours</i>	Jul-2018	24.50	22.67	2.27	24.94
460712	Hire of Rental Booth (Per Hour and Part Thereof) - Commercial <i>Minimum 3 Hours</i>	Jul-2018	32.00	29.62	2.96	32.58
<b>Security and Screening Charge</b>						
460770	Provision of Safety & Security Costs for 2 Lanes Charged (Per Departing Passenger)	Jul-2018	13.87	12.79	1.28	14.07
<b>Economic Services</b>						
460770	Reimbursement Recoverables - Annual Service Charge - Potable Water	Jul-2018	2,187.83	2,023.97	202.40	2,226.37
460770	Reimbursement Recoverables - Annual Service Charge - Power	Jul-2018	2,178.60	2,016.19	201.62	2,217.81
460770	Reimbursement Recoverables - Annual Service Charge - Sewer Connection	Jul-2018	1,093.36	1,011.85	101.19	1,113.04
460770	Reimbursement Recoverables - Terminal Outgoings	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>		<i>GST Applicable</i>	<i>As Per Lease Agreement - GST Applicable</i>
420710	Roadside Billboard Advertising (Office of Road Safety)	Jul-2018	1,301.98	1,204.93	120.49	1,325.42

**Notes To And Forming Part Of The Budget**

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
<b>Airport (Cont.)</b>						
<b>Parking and Ground Transport</b>						
<b>Short Term Parking</b>						
460710	0-60 Minutes	Jul-2018	No Charge	-	-	No Charge
460710	1-2 Hours	Jul-2018	5.00	4.55	0.45	5.00
460710	2-3 Hours	Jul-2018	7.00	6.36	0.64	7.00
460710	3-4 Hours	Jul-2018	8.00	7.27	0.73	8.00
460710	4-5 Hours	Jul-2018	9.00	8.18	0.82	9.00
460710	5-6 Hours	Jul-2018	10.00	9.09	0.91	10.00
460710	6-7 Hours	Jul-2018	11.00	10.00	1.00	11.00
460710	7-8 Hours	Jul-2018	25.00	22.73	2.27	25.00
460710	Per Day Thereafter	Jul-2018	25.00	22.73	2.27	25.00
<b>Long Term Parking</b>						
460710	1 Day	Jul-2018	16.00	14.55	1.45	16.00
460710	2 Days	Jul-2018	32.00	29.09	2.91	32.00
460710	3 Days	Jul-2018	48.00	43.64	4.36	48.00
460710	4 Days	Jul-2018	64.00	58.18	5.82	64.00
460710	5 Days	Jul-2018	80.00	72.73	7.27	80.00
460710	6 Days	Jul-2018	96.00	87.27	8.73	96.00
460710	7 Days	Jul-2018	112.00	101.82	10.18	112.00
460710	8-14 Days (Per Day)	Jul-2018	14.00	12.73	1.27	14.00
460710	Per Day Thereafter	Jul-2018	12.00	10.91	1.09	12.00
<b>Parking Concession</b>						
460710	Discount of 50% on Applicable Car Parking Fees for Concession Card Holders - Seniors Health Card, Health Care Card, Pensioner Card and PATS Patients	Jul-2018	50.00% of Applicable Parking Fee		GST Applicable	50.00% of Applicable Parking Fee
460710	Provide One (x1) Free 3 Day Long Term Airport Carpark Parking Pass to Owner Occupiers in Point Samson, Wickham and Roebourne	Jul-2018	As Per Description		GST Applicable	As Per Description
<b>Other Charges</b>						
460710	Lost Ticket	Jul-2018	200.00	181.82	18.18	200.00
460710	Lost Ticket Admin Fee	Jul-2018	35.00	31.82	3.18	35.00
460710	Processing Fee - American Express	Jul-2018	Transaction Amount Plus 1.65%	-	GST Applicable	Transaction Amount Plus 1.65%
<b>Bus Parking Fees - Authorised Buses Only*</b>						
460710	0 - 30 Minutes	Jul-2018	2.00	1.82	0.18	2.00
460710	31 - 40 Minutes	Jul-2018	10.00	9.09	0.91	10.00
460710	41 - 50 Minutes	Jul-2018	50.00	45.45	4.55	50.00
460710	51 Minutes to 1 Hour	Jul-2018	75.00	68.18	6.82	75.00
460710	> 1 Hour and Every Hour Thereafter or Part Thereof	Jul-2018	100.00	90.91	9.09	100.00
460710	Authorised Bus Pass (1)	Jul-2018	500.00	454.55	45.45	500.00
460710	Authorised Bus Pass (2)	Jul-2018	1,000.00	909.09	90.91	1,000.00
TRUST	Authorised User Pass (Bond)	Jul-2018	50.00	45.45	4.55	50.00
<b>Notes:</b>	* ALL Buses are Required to Have Authorised Permits, as Issued Through Airport Management					
<b>Roebourne Airstrip</b>						
464711	Hangar Lease (Per Square Metre, Per Annum)		13.00	12.03	1.20	13.23
464711	Other Lease Income		As Per Lease Agreement - GST Applicable		GST Applicable	As Per Lease Agreement - GST Applicable