

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
Fees And Charges Set By Council							
General Purpose Funding							
Rates							
100716	Instalment Interest Rate = 5.5%	5.5%	Jul-2010			5.5%	
100800	Penalty Interest = 11%	11%	Jul-2010			11%	
100716	Administration Fees (per instalment)	5.00	Jul-2010	5.00	0.00	5.00	
100716	Administration Fee Adhoc Arrangement	20.00	Jul-2010	40.00	0.00	40.00	Recommended increase to encourage rate payers to take instalment option
100790	Rates - Re-imburse Search/Legal Fees	0.00	Jul-2010	0.00	0.00	0.00	
Property Enquiries							
100720	Reprint of Rate Notice or Statement of Rates	5.00	Jul-2010	7.50	0.00	7.50	Increase to cover administration costs involved in reprinting and sending copies of notices
100720	Property Enquiry Forms	20.00	Jul-2010	20.00	0.00	20.00	
100720	Orders & Requisitions only	75.00	Jul-2010	75.00	0.00	75.00	
100720	Property Enquiry Including Orders And Requisitions	95.00	Jul-2010	95.00	0.00	95.00	
Sundry Income							
YAC Sound Equipment Hire (adopted by CI 23/5/05 Res#13677)							
306770	Sound Craft Powered Mixer	20.00	Jul-2010	18.18	1.82	20.00	
306770	15' Alto Speakers	15.00	Jul-2010	13.64	1.36	15.00	
306770	Speaker Stands	5.00	Jul-2010	4.55	0.46	5.00	
306770	Behringer Microphones and Cables	10.00	Jul-2010	9.09	0.91	10.00	
306770	Microphone Boom Stands	10.00	Jul-2010	9.09	0.91	10.00	
306770	Laney 65 Guitar Amp	30.00	Jul-2010	27.27	2.73	30.00	
306770	Laney 100 Bass Amp	30.00	Jul-2010	27.27	2.73	30.00	
306770	Hiring all available equipment	180.00	Jul-2010	163.64	16.36	180.00	
TRUST	Bond	250.00	Jul-2010	250.00	0.00	250.00	
Photocopying - Secretarial							
110711	Photocopying - A4	0.30	Jul-2010	0.30	0.03	0.33	
110711	Photocopying - A3	0.50	Jul-2010	0.50	0.05	0.55	
110711	Copy Of Agenda	6.00	Jul-2010	5.45	0.55	6.00	
110711	Copy Of Minutes	6.00	Jul-2010	5.45	0.55	6.00	
110711	Copy Of Recording Of Meeting Per Tape	7.60	Jul-2010	6.91	0.69	7.60	
Electoral Rolls							
100721	Complete Set	25.00	Jul-2010	22.73	2.27	25.00	
100721	Individual Wards	12.50	Jul-2010	11.36	1.14	12.50	
100721	Property Owners By Street Listing - Complete Listing	250.00	Jul-2010	227.27	22.73	250.00	
100721	Property Owners By Street Listing - Per Page	1.25	Jul-2010	1.14	0.11	1.25	
100721	Property Owners By Street Listing - Per Page Minimum Charge	12.65	Jul-2010	11.50	1.15	12.65	
"Shire of Roebourne" Registration Plates							
235	Registration Plates as per DPI Fee (may be subject to change)	140.00	Jul-2010	170.00	0.00	170.00	Dept of Transport have increased fee to \$150 plus \$20 administration fee charged by SOR
110711	Administration Fee	20.00	Jul-2010	20.00	0.00	20.00	

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
Interest Charges							
110800	Penalty Interest Overdue Sundry Debtors Invoices = 11%	No charge	Jul-2010		No charge	No charge	
Law, Order, Public Safety							
Dog Registration Fees							
380712	Application For Kennel Licence	75.00	Jul-2010	75.00	0.00	75.00	
380712	Kennel Licence Per Year	50.00	Jul-2010	100.00	0.00	100.00	
Pound Fees							
Animal Payments							
380713	Sustenance Per Day	22.50	Jul-2010	20.45	2.05	22.50	
380713	Dog Disposal Fee	50.00	Jul-2010	45.45	4.55	50.00	
380713	Replacement Registration Tags	2.30	Jul-2010	2.09	0.21	2.30	
380710	Animal Microchip Fee - microchip plus vet fee		Jul-2010	Cost	plus GST	cost plus GST	New fee 10/11
380713	Cat/Dog trap hire - no charge	No charge	Jul-2010	No charge			
TRUST	Cat/Dog trap hire - Bond	30.00	Jul-2010	30.00	0.00	30.00	
Impounding Fees							
380714	Dog Impound/Release Fee	60.00	Jul-2010	60.00	0.00	60.00	
380714	Rehousing fee	60.00	Jul-2010	54.55	5.45	60.00	
Dog Anti Barking Collars							
380795	Hire Of Collar Per Month	63.00	Jul-2010	57.27	5.73	63.00	
TRUST	Bond	50.00	Jul-2010	50.00	0.00	50.00	
380795	Hire Of Collar Per week	16.50	Jul-2010	15.00	1.50	16.50	
380795	Late return fee per week	16.50	Jul-2010	15.00	1.50	16.50	
380795	Sale Of Collars	0.00	Jul-2010	Cost + 12.5%	plus GST	Cost + 12.5%	
Supermarket Trolleys							
380765	Impound/release fee	22.00	Jul-2010	20.00	2.00	22.00	
380765	Storage fee per day	2.00	Jul-2010	1.82	0.18	2.00	
380765	Impound/release fee	22.00	Jul-2010	20.00	2.00	22.00	
380765	Storage fee per day	2.00	Jul-2010	1.82	0.18	2.00	
Health							
Hawkers/Stall License							
510714	Per Day	25.00	Jul-2010	30.00	0.00	30.00	
510714	Per Week	85.00	Jul-2010	90.00	0.00	90.00	
510714	Per 3 months	230.00	Jul-2010	240.00	0.00	240.00	
510714	Per 6 months	345.00	Jul-2010	360.00	0.00	360.00	
510714	Per 12 months	520.00	Jul-2010	540.00	0.00	540.00	
510714	Eligible Community Groups	No charge	Jul-2010	No charge			
Moveable' Dwelling							
510715	Application fee for approval to occupy (Council Res#12488 17 September 2001)	75.00	Jul-2010	85.00	0.00	85.00	
Food Act Fees & Charges							
Community Amenities							
110711	Duplicate tip docket each copy sent via email, or fax	12.43		10.00	1.00	11.00	

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
Refuse Collection Fees							
402711	Residential 1st MGB Per Service Per Year	162.90	Jul-2010	245.00	0.00	245.00	Cost of collection and disposal per Waste Review plus Perth CPI 3.4% to March 2010
402710	Residential additional MGB Per Service Per Year	188.00	Jul-2010	244.00	24.40	268.40	Cost of collection and disposal per Waste Review plus Perth CPI 3.4% to March 2010
402712	Commercial/Industrial MGB Per Service Per Year	188.00	Jul-2010	244.00	24.40	268.40	Cost of collection and disposal per Waste Review plus Perth CPI 3.4% to March 2010
402712	Commercial/Industrial MGB Per Service Per Year (in yards, not off kerb)	375.60	Jul-2010	782.00	78.20	860.20	Cost of collection and disposal per Waste Review (plus Perth CPI 3.4% to March 2010) + \$10 service charge 52 services
402712	MGB Per Service (Semi Residential - Min 20 Bins) - minimum charge \$114.40 per 20 x bins or part thereof	5.17	Jul-2010	104.00	10.40	114.40	Cost of collection and disposal per Waste Review (plus Perth CPI 3.4% to March 2010) + \$10 service charge per 20bins or part thereof
	<i>(note: the term "Semi Residential" refers to the following properties: Caravan parks, Accommodation Villages)</i>						
Tip Fees - Hazardous Waste Disposal							
404716	Medical Waste - Per delivery of any number of bins	80.52	Jul-2010	81.77	8.18	89.95	Cost of collection and disposal per Waste Review (plus Perth CPI 3.4% to March 2010)
404716	Hazardous Waste - Per Tonne (min charge \$132)	111.65	Jul-2010	120.00	12.00	132.00	Cost of collection and disposal per Waste Review (no CPI added) + \$77 service charge
404716	Quarantine Waste - Per Tonne (min charge \$132)	111.65	Jul-2010	120.00	12.00	132.00	Cost of collection and disposal per Waste Review (plus Perth CPI 3.4% to March 2010) + \$77 service charge
402712	Short Term Hire of MGB (minimum of 10 x bins or part thereof charge \$226.60)	19.80	Jul-2010	206.00	20.60	226.60	Cost of collection and disposal per Waste Review (plus Perth CPI 3.4% to March 2010)
Replacement Bins							
402715	Replacement MGB	121.00		110.00	11.00	121.00	
Tip Fees - Roebourne/Wickham Transfer Station							
404710	Domestic General Waste Only (Residential Tip User's), Cars, Utilities, 6x4 Trailers up to dual axle	0.00	Jul-2010	Free			FREE for general waste only- for standard loads e.g.- Car/trailer (up to dual axle) Reflect this in wording
404710	Commercial Cars, Utilities, Trailers (Set Charge)	41.97	Jul-2010	40.82	4.08	44.90	Cost of collection and disposal per Waste Review per tonne (plus Perth CPI 3.4% to March 2010)
404710	Private passenger vehicle tyres only (including 4X4) max 4 no charge - more than 4 needs to go to Karratha 7 Mile facility	3.30	Jul-2010			No charge	Private passenger vehicle tyres only (including 4X4) max 4 no charge - more than 4 needs to go to Karratha 7 Mile facility change wording to reflect this
404710	Petroleum Oils & Cooking Oil Per Litre (maximum 60litres)(Oil contained in up to 20ltr containers only)	0.77	Jul-2010	0.70	0.07	0.77	no change
404710	Car body each or part thereof	40.70	Jul-2010	40.82	4.08	44.90	Cost of collection and disposal per Waste Review (plus Perth CPI 3.4% to March 2010)- change to car body each or part there of.
404710	Disposal of empty 200ltr drums	6.05	Jul-2010				remove - no longer accept
	Suitable for mulching/composting - no rubbish present - commercial quantities of contaminated green waste will be charged at standard commercial disposal rate.	0.00	Jul-2010			No charge	

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
Tip Fees - 7 Mile Waste Facilities							
404713	Domestic General Waste (Residential Tip User's), Cars, Utilities, 6x4 Trailers up to dual axle	0.00	Jul-2010			No charge	FREE for general waste only- for standard loads e.g.- Car/trailer (up to dual axle)
404713	Commercial Cars, Utilities, Trailers (Set Charge)	41.97	Jul-2010	40.82	4.08	44.90	Cost of collection and disposal per Waste Review (no CPI added)
404713	Cubic metre rate applicable if weighbridge is inoperable, all Commercial waste (per cubic metre)	25.30	Jul-2010	7.86	0.79	8.65	\$7.88 per cubic metres general hard waste (generally 5 cubic metres per tonne)
404713	Per cubic metre other waste types(not general hard waste) + \$77 service charge- min charge for waste type per cubic metres (generally 5cubic metres per tonne).		Jul-2010	7.86	0.79	8.65	\$7.88 per cubic metre other waste types(not general hard waste) + \$77 service charge- min charge for waste type per cubic metres (generally 5cubic metres per tonne).
404713	Trucks Commercial/ Industrial Per tonne - Min Charge \$67.10	44.00	Jul-2010	61.00	6.10	67.10	Cost of collection and disposal as per Waste Review (plus Perth CPI 3.4% to March 2010)
404713	Compactor Vehicles Per Tonne	41.25	Jul-2010	40.82	4.08	44.90	Cost of collection and disposal per Waste Review (plus Perth CPI 3.4% to March 2010)
404713	Private passenger vehicle tyres only (including 4X4) max 4 no charge - over 4 calculated on tyres of all size per tonne minimum charge \$188.50	3.30	Jul-2010	171.36	17.14	188.50	Private passenger vehicle tyres only (including 4X4) max 4 no charge - over 4 calculated on tyres of all size per tonne
404713	Light Truck and 4x4 Tyres Per Tyre-maximum 10	7.15	Jul-2010				remove
404713	Truck Tyres Per Tyre-maximum 10	13.75	Jul-2010				remove
404713	Tyres all sizes per tonne - minimum charge \$216.60	181.50	Jul-2010	196.91	19.69	216.60	Cost of disposal per tonne as per waste review (plus Perth CPI 3.4% to March 2010) + \$151p/hr x 1hr service charge
404713	Petroleum Oils & Cooking Oil Per Litre(maximum 60litres) (Oil contained in up to 20ltr containers only)	0.77	Jul-2010	0.70	0.07	0.77	
404713	Car bodies or part thereof	40.70	Jul-2010	40.82	4.08	44.90	Cost of collection and disposal per Waste Review (plus Perth CPI 3.4% to March 2010)
404713	Suitable for mulching/composting - no rubbish present - commercial quantities of contaminated green waste will be charged at standard commercial disposal rate.	0.00	Jul-2010			No charge	Suitable for mulching/composting - no rubbish present - commercial quantities of contaminated green waste will be charged at standard commercial disposal rate. Reflect this in wording
404713	Disposal of clean fill - suitable for tip coverage	0.00	Jul-2010	No charge			
Liquid Waste Disposal							
404718	Effluent rate \$0.60 per litre, see additional fee below		Jul-2010	0.60	0.00	0.60	Effluent rate \$0.60 per litre-see additional fee below
404718	Liquid Waste - Price per Tonne, see additional fee below	71.50	Jul-2010	59.07	5.91	64.98	
404718	Effluent testing and monitoring per truck			7.64	0.76	8.40	
510719	Onsite effluent provision of Local Government Report Fee	300.00	Jul-2010	315.00	0.00	315.00	Increase
Septic Tank Application Fee							
510718	Statutory - Septic Tank Permit to Use Apparatus	108.00	Jul-2010	110.00	0.00	110.00	Pending gazettal of 2010/11 Fees
510718	Statutory - Application Fee	108.00	Jul-2010	110.00	0.00	110.00	Pending gazettal of 2010/11 Fees
510718	Application for residential greywater re-use systems free			No charge		No charge	
Protection of the Environment							
380792	Vehicle Towing Fee	0.00		Cost	plus GST	Cost + GST	
380762	Vehicle Impound Release Fee - Admin Charge	25.00		22.73	2.27	25.00	
380762	Vehicle Storage Fee per day	5.00		4.55	0.45	5.00	

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
Rezoning Fees as per Town Planning (Local Government Planning Fees) Regs. 2000							
520711	Re-Zoning Application Fee (POA typically \$1,000 - \$3,000 to be paid upon lodgement)	POA		POA		POA	
520790	Unspecified matters including amendments to development plans	POA		POA		POA	
520790	Advertising	POA		POA		POA	
Subdivision Clearance Fees							
520713	Photocopying - A1 Bond Paper		Jul-2010	4.00	0.40	4.40	New fee and charge
520713	Photocopying - A1 Film		Jul-2010	12.00	1.20	13.20	New fee and charge
520713	Photocopying - B1 Bond Paper		Jul-2010	6.00	0.60	6.60	New fee and charge
520713	Photocopying - B1 Film		Jul-2010	16.00	1.60	17.60	New fee and charge
520713	Photocopying - A0 Bond Paper		Jul-2010	7.00	0.70	7.70	New fee and charge
520713	Photocopying - A0 Film		Jul-2010	18.00	1.80	19.80	New fee and charge
Burial Fees							
434710	Open Or Private Ground - Digging Grave 1.2 Metres Deep For A Child Under 7 Years Of Age	302.50	Jul-2010	500.00	50.00	550.00	
434710	Open Or Private Ground - Digging Grave 1.8 Metres Deep For An Adult	363.00	Jul-2010	700.00	70.00	770.00	
434710	Open or Private Ground - Digging Grave for Ashes Container 0.6m deep	121.00		110.00	11.00	121.00	
434710	Grant Right Of Burial - Grave 2.75m By 1.5m Where Directed	30.25		27.50	2.75	30.25	
434710	Grant Right Of Burial - Grave 2.75m By 3.0m Where Directed	60.50		55.00	5.50	60.50	
434710	Grant Right Of Burial - Grave 2.75m By 1.5m Where Selected By Applicant	42.35		38.50	3.85	42.35	
434710	Grant Right Of Burial - Grave 2.75m By 3.0m Where Directed	84.70		77.00	7.70	84.70	
434710	Interment Without Notice (additional fee by way of penalty for failure to provide due notice)	30.25		27.50	2.75	30.25	
434710	Re-Open Grave For Exhumation	423.50		385.00	38.50	423.50	
434710	Re-Interment In New Grave After Exhumation	363.00		330.00	33.00	363.00	
434710	Approval To Erect A Headstone	30.25		27.50	2.75	30.25	
434710	Interment Of Ashes In A Single Niche	121.00		110.00	11.00	121.00	
434710	Interment Of Ashes In A Double Niche	181.50		165.00	16.50	181.50	
434710	Reservation Of A Single Niche	121.00		110.00	11.00	121.00	
434710	Reservation Of A Double Niche	181.50		165.00	16.50	181.50	
434710	Grave Marker	30.25		27.50	2.75	30.25	
434710	Sand fill for ceremonies	60.50		55.00	5.50	60.50	
434710	Searches, extracts and copies of the Register			10.00	0.00	10.00	New fee to cover administrative costs- payable under Cemeteries Act 1986
434710	Annual Funeral Director's Licence Fee	100.00		120.00	0.00	120.00	Increase 20% based on comparative fees charged by other Council's
434710	Single Funeral Permit	30.00		42.00	0.00	42.00	Increase 20% based on comparative fees charged by other Council's
Holiday Programme (Primary School)							
324710	Per Child / Per Day	13.50	Sep-2010	13.64	1.36	15.00	Increase due to the hours of operation up from 3 to 4 hours
324710	2nd child per day	11.00	Sep-2010	10.91	1.09	12.00	As Above
324710	3rd child and every child thereafter per day	9.00	Sep-2010	9.09	0.91	10.00	3rd Child and every child thereafter
324710	Weekly Fees - Family (Includes 10% Discount)						

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
KEC Equipment Hire							
324710	Hire of games trailer/shade sail (school)	35.00	Aug-2010	31.82	3.18	35.00	
324710	Hire of games trailer/shade sail	70.00	Aug-2010	63.64	6.36	70.00	
TRUST	Bond - Hire of games trailer/shade sail	200.00	Aug-2010	200.00	0.00	200.00	
324710	Hire of racquets (Tennis, Squash, Badminton)	3.00	Aug-2010	4.09	0.41	4.50	
324710	Hire Of Squash Balls	0.60	Aug-2010	0.91	0.09	1.00	
KEC Lesser Hall Hire							
TRUST	Bond - to a maximum of \$1,000. Applied as per bond assessment matrix	100.00	Aug-2010	1,000.00	0.00	1,000.00	
324710	Commercial 8:30am - 5:00pm Per Hour	44.00	Aug-2010	40.91	4.09	45.00	
324710	Commercial 5:00pm - Midnight Per Hour	76.00	Aug-2010	72.73	7.27	80.00	In accordance with additional operating costs
324710	Community Groups/Clubs 8:30am - 5:00pm Per Hour	26.00	Aug-2010	23.64	2.36	26.00	
324710	Community Groups/Clubs 5:00pm - Midnight Per Hour	39.00	Aug-2010	36.36	3.64	40.00	
324710	Sport Clubs - Juniors (under 18) @ 25% of the applicable Community Group rate						
KEC Main Hall Hire							
TRUST	Bond - to a maximum of \$1,000. Applied as per bond assessment matrix	100.00	Aug-2010	1,000.00	0.00	1,000.00	
324710	Commercial Hire per hour-during normal operating hours	80.00	Aug-2010	72.73	7.27	80.00	
324710	Commercial Hire per hour - outside normal operating hours	130.00	Aug-2010	127.27	12.73	140.00	In accordance with additional operating costs
324710	Community Group Hire per hour-during normal operating hours	40.00	Aug-2010	36.36	3.64	40.00	
324710	Community Group Hire per hour - outside normal operating hours	65.00	Aug-2010	63.64	6.36	70.00	In accordance with additional operating costs
324710	Casual Use	3.90	Aug-2010	3.64	0.36	4.00	
324710	Sport Clubs - Juniors (under 18)	25% of the applicable Community Group rate					
324710	Casual Hire Badminton/quarter Court per hour	10.00	Aug-2010	9.09	0.91	10.00	
324710	Casual Hire 1/2 court per 30 minutes	20.00	Aug-2010	9.09	0.91	10.00	
324710	Casual Hire Full court per 30 minutes	40.00	Aug-2010	18.18	1.82	20.00	
KEC Meeting Room Hire							
324710	Commercial Per Hour	25.00	Aug-2010	27.27	2.73	30.00	In accordance with additional operating costs
324710	Community Groups/Clubs Per Hour	15.00	Aug-2010	13.64	1.36	15.00	
KEC Squash Court Hire							
324710	Per Court Per Hour (3pm-10pm)	15.00	Aug-2010	13.64	1.36	15.00	
324710	Per Court Per Hour (8:30am-3pm)	12.00	Aug-2010	10.91	1.09	12.00	
Pavilion Hire - Dampier							
TRUST	Bond - to a maximum of \$1,000. Applied as per bond assessment matrix	100.00	Aug-2010	1,000.00	0.00	1,000.00	

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
338710	Commercial Hire Per Hour (8.30am-5.00pm)	35.00	Aug-2010	31.82	3.18	35.00	
338710	Commercial Hire Per Hour (after 5.00pm)	45.00	Aug-2010	45.45	4.55	50.00	In accordance with additional operating costs
338710	Community Group/Clubs Hire Per Hour	20.00	Aug-2010	18.18	1.82	20.00	
338710	Community Groups/Clubs - Junior (Under 18)	25% of Applicable Community Group Rate					
338710	Commercial Kiosk Hire per hour		Aug-2010	18.18	1.82	20.00	New fee and charge
338710	Kiosk Per Hour - Community Rate	7.00		6.36	0.64	7.00	
Pavilion Hire - Millars Well							
TRUST	Bond - to a maximum of \$1,000. Applied as per bond assessment matrix	100.00	Aug-2010	1,000.00	0.00	1,000.00	
338712	Commercial Hire Per Hour (8.30am-5.00pm)	35.00	Aug-2010	31.82	3.18	35.00	
338712	Commercial Hire Per Hour (after 5.00pm)	45.00	Aug-2010	45.45	4.55	50.00	In accordance with additional operating costs
338712	Community Group/Clubs Hire Per Hour	20.00	Aug-2010	18.18	1.82	20.00	
338712	Community Groups/Clubs - Junior (Under 18) 25% of Applicable Community Group Rate	4.99	Aug-2010	4.55	0.45	5.00	
338712	Commercial Kiosk Hire per hour		Aug-2010	18.18	1.82	20.00	New fee and charge
338712	Kiosk Per Hour - Community Rate	7.00		6.36	0.64	7.00	Community rate
Pavilion Hire - Pegs Creek (Functions)							
TRUST	Bond - to a maximum of \$1,000. Applied as per bond assessment matrix	100.00	Aug-2010	1,000.00	0.00	1,000.00	
338713	Commercial Hire Per Hour (8.30am-5.00pm)	35.00	Aug-2010	31.82	3.18	35.00	
338713	Commercial Hire Per Hour (after 5.00pm)	45.00	Aug-2010	45.45	4.55	50.00	In accordance with additional operating costs
338713	Community Group/Clubs Hire Per Hour	20.00	Aug-2010	18.18	1.82	20.00	
338713	Community Groups/Clubs - Junior (Under 18) 25% of Applicable Community Group Rate	4.99	Aug-2010	4.55	0.45	5.00	
338713	Kiosk Per Hour - Community Rate	7.00		6.36	0.64	7.00	
338713	Commercial Kiosk Hire per hour		Aug-2010	18.18	1.82	20.00	New fee and charge
338713	Karratha Community House Inc lease 1/5/06 to 30/4/09 (per annum) CI Res # 13881 10/4/06	as per agreement					
Pavilion Hire - Bulgarra							
338711	Commercial Kiosk Hire per hour		Aug-2010	18.18	1.82	20.00	New fee and charge
338711	Hunt Way Pavilion Kiosk Hire - Per Hour Community Rate	7.00		6.36	0.64	7.00	
Roebourne Community Centre							
TRUST	Bond - to a maximum of \$1,000. Applied as per bond assessment matrix	100.00	Aug-2010	1,000.00	0.00	1,000.00	
338714	Commercial 8:30am - 5:00pm Per Hour	25.00	Aug-2010	22.73	2.27	25.00	
338714	Commercial After 5:00pm Per Hour	35.00	Aug-2010	36.36	3.64	40.00	In accordance with additional operating costs
338714	Community Groups/Clubs 8:30am - 5:00pm Per Hour	14.99	Aug-2010	13.64	1.36	15.00	
338714	Community Groups/Clubs After 5:00pm Per Hour	21.00	Aug-2010	19.09	1.91	21.00	
338714	Sports Club - Junior (Under 18)	25% of applicable community rate					

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
Roebourne Sports Stadium							
346712	Casual Hire Full Court Per Hour	10.00	Aug-2010	9.09	0.91	10.00	
346712	Casual Hire Full Court Per Hour with Lights	13.00	Aug-2010	13.64	1.36	15.00	In accordance with increasing electrical costs
346712	Kiosk Hire - Per Hour	7.00	Aug-2010	6.36	0.64	7.00	
346712	Commercial Kiosk Hire per hour		Aug-2010	18.18	1.82	20.00	New fee and charge
346712	Entire Stadium - Per Hour (Daily 8am to 6pm)	25.00	Aug-2010	22.73	2.27	25.00	
346712	Entire Stadium - Per Hour (Daily 6pm to Midnight)	30.00	Aug-2010	27.27	2.73	30.00	
TRUST	Festival and Event - Bond to a maximum of \$10,000. Applied as per bond assessment matrix	200.00	Aug-2010	10,000.00	0.00	10,000.00	
346712	Permanent Hire		as per agreement				
Netball							
324710	Senior Team Sport Fee Per Game Fee Per Individual (10% Discount applies to teams who pay season fee in advance)	45.50	Aug-2010	6.36	0.64	7.00	
324710	Nomination Fee - per team, per season	50.00	Aug-2010	45.45	4.55	50.00	
Creche							
324710	Casual visit per child per hour	3.50	Aug-2010	3.18	0.32	3.50	
324710	10 visit creche pass (per hour)	31.50	Aug-2010	28.64	2.86	31.50	
Gymnasium - Health and Fitness							
324710	Casual Gym or Group Fitness Visit, inclusive of RPM and Lifestyle Programs	10.00	Aug-2010	10.91	1.09	12.00	Inclusive of RPM and Lifestyle Programs
324710	(for usage of gym during 12.00midday and 3.30pm Monday to Friday a 50% concession applies)	5.00	Aug-2010	4.55	0.45	5.00	
324710	Casual Gym or Group Fitness 10 Visit Pass, inclusive of RPM and Lifestyle Programs	90.00	Aug-2010	98.18	9.82	108.00	Inclusive of RPM and Lifestyle Programs
Gym / Aerobics memberships							
324710	One month Gym or Group Fitness Membership	70.00	Aug-2010	76.36	7.64	84.00	Adjustment in conjunction with alignment of all Gym fees
324710	3 month Gym or Group Fitness Membership	179.00	Aug-2010	196.36	19.64	216.00	Adjustment in conjunction with alignment of all Gym fees
324710	6 month Gym or Group Fitness Membership	336.00	Aug-2010	360.00	36.00	396.00	Adjustment in conjunction with alignment of all Gym fees
324710	12 month Gym or Group Fitness Membership	600.00	Aug-2010	654.55	65.45	720.00	Adjustment in conjunction with alignment of all Gym fees
324710	1 month Gym or Group Fitness Youth Membership	35.00	Aug-2010	38.18	3.82	42.00	Adjustment in conjunction with alignment of all Gym fees
324710	3 month Gym or Group Fitness Youth Membership	90.00	Aug-2010	98.18	9.82	108.00	Adjustment in conjunction with alignment of all Gym fees
324710	1 month Combined Membership	105.00	Aug-2010	114.55	11.45	126.00	Adjustment in conjunction with alignment of all Gym fees
324710	3 month Combined Membership	270.00	Aug-2010	310.91	31.09	342.00	Adjustment in conjunction with alignment of all Gym fees
324710	6 month Combined membership	505.00	Aug-2010	556.36	55.64	612.00	Adjustment in conjunction with alignment of all Gym fees
324710	12 month Combined membership	779.90	Aug-2010	850.91	85.09	936.00	Adjustment in conjunction with alignment of all Gym fees
324710	1 month Combined Youth Membership	52.00	Aug-2010	56.73	5.67	62.40	
324710	3 month Combined Youth Membership	135.00	Aug-2010	147.27	14.73	162.00	
324710	Gym Program and Appraisals	40.01	Aug-2010	36.36	3.64	40.00	
324710	Freelance Personal Trainers - Admin Fee Per Annum	165.00	Aug-2010	150.00	15.00	165.00	
324710	Freelance Personal Trainers - Non Gym Member	15.00	Aug-2010	13.64	1.36	15.00	
324710	Freelance Personal Trainers - Gym Member	7.00	Aug-2010	6.36	0.64	7.00	
324710	One to One Personal Training (PT) Session	55.00	Aug-2010	50.00	5.00	55.00	
324710	One on One Personal Training (PT) 10 Visit Pass	275.00	Aug-2010	450.00	45.00	495.00	Change to 10 visit pass to standardise with all Community Facilities multi visit passes

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
324710	Group Personal Training (PT) Session per person. (Minimum of 2 - Maximum of 6 people)	46.00	Aug-2010	40.91	4.09	45.00	
324710	Group Personal Training (PT) Session per person 10 visit pass. (Minimum of 2 - maximum of 6 people)	230.00	Aug-2010	368.18	36.82	405.00	Change to 10 visit pass to standardise with all Community Facilities multi visit passes
Programme Fees							
324710	Adult sport/lifestyle program fee (maximum charge \$15.00 per session)	15.00	Aug-2010	13.64	1.36	15.00	
324710	Junior sport/lifestyle program fee (maximum charge \$10.00 per session)	10.00	Aug-2010	9.09	0.91	10.00	
Karratha Pool Admissions							
326710	Adults	3.90	Aug-2010	3.64	0.36	4.00	
326710	Adults Multipass (10 Entries)	39.00	Aug-2010	32.73	3.27	36.00	
326710	Adults Multipass (20 Entries)		Aug-2010	65.45		65.45	New fee and charge
326710	Children/Concessions	2.80	Aug-2010	2.55	0.25	2.80	
326710	Spectator		Aug-2010	0.91	0.09	1.00	New fee and charge
326710	Schools	2.80	Aug-2010	2.55	0.25	2.80	
326710	Family Pass (2 adults and 3 children)	12.00	Aug-2010	11.09	1.11	12.20	
326710	Kasc (Children)	2.80	Aug-2010	2.55	0.25	2.80	
326710	Concession Card Holders (Seniors & Eligible Pensioners)	2.80	Aug-2010	2.55	0.25	2.80	
326710	Children/Concessions Multipass 12 entries	28.00	Aug-2010	25.45	2.55	28.00	
326710	1 Month Swim membership	70.00	Aug-2010	63.64	6.36	70.00	
326710	3 Month Swim membership	179.00	Aug-2010	162.73	16.27	179.00	
326710	Bronze Medalion Course	120.00	Aug-2010	127.27	12.73	140.00	
326710	Bronze Medalion Requalification	95.00	Aug-2010	86.36	8.64	95.00	
Aqua Aerobics Fees							
326710	Per Adult - Per Time	10.00	Aug-2010	9.09	0.91	10.00	
326710	Aqua Group Fitness 10 Visit Pass	90.00	Aug-2010	81.82	8.18	90.00	
Aqua Run Fees							
326710	Aqua Run - Function Hire Per Hour	70.00	Aug-2010	63.64	6.36	70.00	
Functions							
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix	100.00	Aug-2010	1,000.00	0.00	1,000.00	
326710	Hire Per Hour / Per Area	90.00	Aug-2010	81.82	8.18	90.00	
326710	Locker Hire - per use	1.10	Aug-2010	1.00	0.10	1.10	
326710	Adult sport/lifestyle program fee (maximum charge \$15.00 per session)	15.00	Aug-2010	13.64	1.36	15.00	
Swimming Lessons							
326710	School Age	10.00	Aug-2010	10.00	0.00	10.00	
326710	Private Lessons per 30 minutes	33.00	Aug-2010	33.00	0.00	33.00	
326710	Lifesaving	6.00	Aug-2010	6.00	0.00	6.00	
326710	Mother/Baby	10.00	Aug-2010	10.00	0.00	10.00	
326710	Pre-School	10.00	Aug-2010	10.00	0.00	10.00	
Lane Hire							
326710	Community per hour	15.00	Aug-2010	13.64	1.36	15.00	
326710	Non-peak (commercial) per hour	20.00	Aug-2010	18.18	1.82	20.00	

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
326710	Peak (commercial) per hour	25.00	Aug-2010	22.73	2.27	25.00	
326710	Private Coach Entry - Lessons per hour	10.00	Aug-2010	9.09	0.91	10.00	
326710	KASC 25% Applicable Fee						
Roebourne Pool Admissions							
328710	Adults	3.20	Aug-2010	2.91	0.29	3.20	
328710	Children / Concessions	2.30	Aug-2010	2.09	0.21	2.30	
	Children weekly pass (up to 7 visits)	15.00	Aug-2010	13.64	1.36	15.00	
328710	Family Pass (2 adults + 3 children)	10.50	Aug-2010	9.55	0.95	10.50	
328710	School Admissions	2.30	Aug-2010	2.09	0.21	2.30	
328710	Aqua Aerobics	6.50	Aug-2010	5.91	0.59	6.50	
328710	Parent/Aged Pensioner	2.30	Aug-2010	2.09	0.21	2.30	
328710	Mother/Baby Swimming Lesson	10.00	Aug-2010	10.00	0.00	10.00	
328710	Aqua Run Hire per Hour	55.00	Aug-2010	50.00	5.00	55.00	
Functions							
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix	100.00	Aug-2010	1,000.00	0.00	1,000.00	
328710	Functions Per Hour	55.00	Aug-2010	50.00	5.00	55.00	
Ground Fees - Sporting Clubs Seasonal Bookings							
334711	Various Users	Number of Uses Per Week X Number of Players Per Team X Number of Weeks Booked X \$0.66					
334711	Netball Association	Number of uses per week X number of players per team x number of weeks booked x \$0.66c /4 (number of courts)					
334711	Cricket association	Number of uses per week X number of players per team X number of weeks booked X 0.66c/2 (training in nets)					
334711	Junior Teams	25% of applicable Rate					
334711	Tennis Club Per Year	0.00		No charge			
334711	Horse And Pony Club Per Season	0.00		No charge			
Tennis Courts							
334712	Commercial Use - Day Per Hour/Per Court	17.50	Aug-2010	15.91	1.59	17.50	
334712	Public Use - Day Per Hour/Per Court	12.00	Aug-2010	10.91	1.09	12.00	
334712	Tennis Club Members (Outside Club Allocations)	0.00	Aug-2010				
334712	Day Per Hour/Per Court	4.00	Aug-2010	3.64	0.36	4.00	
TRUST	Bond - Gate Keys	10.00	Aug-2010	20.00	0.00	20.00	
Netball/Basketball Court Casual Hire Fee							
324710	Per court day rate	33.00	Aug-2010	30.00	3.00	33.00	
324710	Per court night rate	33.00	Aug-2010	30.00	3.00	33.00	
Oval Hire Fees							
334713	Non-Profit Groups Per Day	65.00	Aug-2010	59.09	5.91	65.00	
TRUST	Bond to a maximum of \$1,000. Applied as per bond assessment matrix - Non-Profit Groups	200.00	Aug-2010	1,000.00	0.00	1,000.00	
334713	Not for Profit Groups Hourly Rate/Pre Season Training	6.50	Aug-2010	5.91	0.59	6.50	
334713	Commercial Per Hour	500.00	Aug-2010	65.00	6.50	71.50	
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix - Commercial	1,500.00	Aug-2010	10,000.00	0.00	10,000.00	

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
334713	Sideshows, Circuses, Special Events	500.00	Aug-2010	454.55	45.45	500.00	
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix - Travelling Shows, Sideshows, Circuses-Karratha	1,500.00	Aug-2010	10,000.00	0.00	10,000.00	
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix - Travelling Shows, Sideshows, Circuses-Roebourne	1,500.00	Aug-2010	10,000.00	0.00	10,000.00	
334713	Catral Park Booking Fee	33.00	Aug-2010	30.00	3.00	33.00	
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix		Aug-2010	10,000.00	0.00	10,000.00	
Oval Lighting Fees							
334714	Oval light tokens - Large	36.00	Aug-2010	35.36	3.54	38.90	Increased electricity costs
334714	Oval light tokens - Small	12.00	Aug-2010	11.82	1.18	13.00	Increased electricity costs
334714	Tennis/Netball Medium Light Tokens	6.50	Aug-2010	6.36	0.64	7.00	Increased electricity costs
Junior Sports		50% reimbursement for light tokens					
Karratha Golf Course And Bowling Green							
Karratha Golf Club Members							
336711	- Per Year Single Membership	90.00	Mar-2011	81.82	8.18	90.00	
336711	- Per Year Family Membership	120.00	Mar-2011	109.09	10.91	120.00	
336711	- Per Half Year Single Membership	45.00	Mar-2011	40.91	4.09	45.00	
336711	- Per Half Year Family Membership	60.00	Mar-2011	54.55	5.45	60.00	
Golf Fees							
General Public							
336711	- 9 Holes Adult	10.00	Aug-2010	9.09	0.91	10.00	
336711	- 9 Holes Children Under 18	5.00	Aug-2010	4.55	0.45	5.00	
336711	- 18 Holes Adult	18.00	Aug-2010	16.36	1.64	18.00	
336711	- 18 Holes Children Under 18	9.00	Aug-2010	8.18	0.82	9.00	
336711	- Group Bookings (Minimum 100) Per Person	9.00	Aug-2010	8.18	0.82	9.00	
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Group Bookings (Minimum 100)	500.00	Aug-2010	1,000.00	0.00	1,000.00	
336711	- Schools Per Student	2.00	Aug-2010	2.00	0.20	2.20	
Karratha Golf Club Members							
336711	- Scroungers / Saturday Competitions	6.00	Aug-2010	5.45	0.55	6.00	
336711	-Other Competitions	10.00	Aug-2010	9.09	0.91	10.00	
Bowling Green Fees							
General Public							
336712	- Day Game Per Person Adults	6.50	Aug-2010	5.91	0.59	6.50	
336712	- Day Game Per Person Children Under 18	3.50	Aug-2010	3.18	0.32	3.50	
336712	- Night Game Per Person Adults	8.00	Aug-2010	7.27	0.73	8.00	
336712	- Night Game Per Person Children Under 18	4.00	Aug-2010	3.64	0.36	4.00	

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
336712	- Day Group Bookings Per Hour	75.00	Aug-2010	68.18	6.82	75.00	
336712	- Day Group Bookings Per Person	4.00	Aug-2010	3.64	0.36	4.00	
336712	- Night Group Bookings Per Hour	85.00	Aug-2010	77.27	7.73	85.00	
336712	- Night Group Bookings Per Person	5.50	Aug-2010	5.00	0.50	5.50	
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Group Bookings	200.00	Aug-2010	1,000.00	0.00	1,000.00	
336712	- Schools Per Student	2.00	Aug-2010	2.00	0.20	2.20	
336712	- Corporate Bowls And Other Competitions	4.00	Aug-2010	3.64	0.36	4.00	
	Hire Of Driving Range For Other Purposes	No charge		No charge			
336712	- Non-Profit Groups Per Day	70.00	Aug-2010	63.64	6.36	70.00	
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Non-Profit Groups	200.00	Aug-2010	1,000.00	0.00	1,000.00	
336712	- Commercial Per Day	350.00	Aug-2010	318.18	31.82	350.00	
TRUST	Bond to a maximum of \$1000. Applied as per bond assessment matrix - Commercial	500.00	Aug-2010	1,000.00	0.00	1,000.00	
Indoor Cricket							
	Hire of Indoor Sports Court Per Court Per Hour			13.64	1.36	15.00	
	Hire of Indoor Sports Court - Junior Rate Per court Per hour (25% of Senior Rate)			3.41	0.34	3.75	
336712	Power per day	35.00	Aug-2010	31.82	3.18	35.00	
Sundry Income							
330710	Photocopying & scanning B&W - A4	0.20	Aug-2010	0.18	0.02	0.20	
330710	Photocopying & scanning Colour - A4	0.55	Aug-2010	0.50	0.05	0.55	
330710	Photocopying & scanning B&W - A3	0.40	Aug-2010	0.36	0.04	0.40	
330710	Photocopying & scanning Colour - A3	0.88	Aug-2010	1.00	0.10	1.10	
330710	Printing (Internet, CD-Rom, Word-processing) B&W - A4	0.20	Aug-2010	0.18	0.02	0.20	
330710	Printing (Internet, CD-Rom, Word-processing) Colour - A4	0.55	Aug-2010	0.50	0.05	0.55	
330710	Printing (Internet, CD-Rom, Word-processing) B&W - A3	0.40	Aug-2010	0.36	0.04	0.40	
330710	Printing (Internet, CD-Rom, Word-processing) Colour - A3	0.88	Aug-2010	1.00	0.10	1.10	
330710	Library Card - Replacement	2.20	Aug-2010	2.00	0.20	2.20	
330710	Administration Fee - Overdue Items	5.50	Aug-2010	5.00	0.50	5.50	
330710	Printing - A4	0.20	Aug-2010	0.18	0.02	0.20	
330710	Printing - A3	0.44	Aug-2010	0.36	0.04	0.40	Consistency across all printing and copying
330710	Printing - A4 (Colour)	0.55	Aug-2010	0.50	0.05	0.55	
330710	Printing - A3 (Colour)	0.88	Aug-2010	1.00	0.10	1.10	
330710	CD R/WR	3.00	Aug-2010	2.73	0.27	3.00	
330710	CD Cleaning/Re-surfacing per disk	2.20	Aug-2010	2.00	0.20	2.20	
330710	Faxes - Sending first page	4.00	Aug-2010	3.64	0.36	4.00	
330710	- per subsequent page	1.00	Aug-2010	0.91	0.09	1.00	
330710	Faxes - Receiving per page	1.00	Aug-2010	0.91	0.09	1.00	
330710	E-mails-internet business-30minutes or part thereof	4.00	Aug-2010	3.64	0.36	4.00	
330710	Library Bags	4.00	Aug-2010	3.64	0.36	4.00	
	Laminating - \$6 per mtr (Karratha only) A4	2.75	Aug-2010	2.50	0.25	2.75	
	Laminating - \$6 per mtr (Karratha only) A3	4.40	Aug-2010	4.00	0.40	4.40	

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
Sale Of Local History Photos							
330710	Copyright Fee	0.00	Jul-2010	0.00	0.00	0.00	
330710	Private per A4 Page	10.00	Jul-2010	9.09	0.91	10.00	
330710	Published (Not for profit) Per A4 Page	20.00	Jul-2010	18.18	1.82	20.00	
330710	Corporate & for profit per image	100.00	Jul-2010	90.91	9.09	100.00	
308705	Research Fee-Local History	50.00	Jul-2010	45.45	4.55	50.00	
Cossack Art Awards							
300710	Entry Fees	22.00	Jul-2010	20.00	2.00	22.00	
300710	Freight	25.00	Jul-2010	27.27	2.73	30.00	Increased transport costs for artwork to/from Perth
300780	Commission on Artwork	27.5% of sale price (Inc GST)					
Cossack Accommodation							
332710	Single or Family Room 1-2 adults + children under 15 years	65.00	Aug-2010	59.09	5.91	65.00	
332710	Additional per adult /child over 15 per night	20.00	Aug-2010	18.18	1.82	20.00	
332710	Group bookings - per room per night (minimum 10 people - 2 per room)	65.00	Aug-2010	59.09	5.91	65.00	
332710	Additional Adults/Children over 15yrs	20.00	Aug-2010	18.18	1.82	20.00	
332710	2 x nights	10% discount on additional fees					
332710	3 x nights	20% discount on additional fees					
332710	4 x nights	30% discount on additional fees					
332710	5 x nights	40% discount on additional fees					
332710	6 or more nights	50% discount on additional fees					
332710	Non-Refundable Booking Fee 50%	0.00	Aug-2010	0.00	0.00	0.00	
332710	Washing Machine Per Load	3.00	Aug-2010	2.73	0.27	3.00	
Cossack Bond Store							
TRUST	Bond to a maximum of \$10,000. Applied as per bond assessment matrix	500.00	Aug-2010	10,000.00	0.00	10,000.00	
332710	Hire (Functions) per day	100.00	Aug-2010	109.09	10.91	120.00	
332710	Commercial - Meeting Per Hour	30.00	Aug-2010	36.36	3.64	40.00	
332710	Community Groups/Clubs - Meeting Per Hour	15.00	Aug-2010	18.18	1.82	20.00	
332710	25% of Applicable Community Group Rate						
332710	Kiosk per hour	7.00	Aug-2010	6.36	0.64	7.00	
Sale of Maps - Jabura Trail							
11536	Per Map	1.20	Aug-2010	1.09	0.11	1.20	
Youth Activities							
306771	Admission Youth event (Maximum charge \$15.00)	5.00	Aug-2010	13.64	1.36	15.00	
Transport							
Reinstatements							
444790	Reinstatements	0.00	Jul-2010	Cost + 12.5%	Plus GST	Cost + 12.5%	
Aircraft Landing Fees							
460710	Regular Public Transport over 15001kg or part thereof	38.50	Jul-2010	35.00	3.50	38.50	
460710	Fixed wing aircraft - less than 2000kg	No charge					
460710	Fixed Wing Aircraft - More Than 2001kg Less Than 5700kg Per 1000Kg Or Part Thereof Per Landing Only	4.13	Jul-2010	3.75	0.38	4.13	

		2009/2010	2010/2011			Comments	
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$		Fee (GST Inc) \$
460710	Fixed Wing Aircraft - More Than 5701kg And Less Than 8000kg Per 1000kg Or Part Thereof Per Landing Only	8.80	Jul-2010	8.00	0.80	8.80	
460710	Fixed Wing Aircraft - More Than 8001kg And Less Than 15000kg Per 1000kg Or Part Thereof Per Landing Only	17.60	Jul-2010	16.00	1.60	17.60	
460710	Fixed Wing Aircraft - More Than 15001kg For Each 1000kg Or Part Thereof	38.50	Jul-2010	35.00	3.50	38.50	
460710	Rotary Wing Aircraft - Where The Owner Does Not Operate At Karratha Aerodrome On Land Leased To The Owner - For Each 1000kg or part thereof	5.50	Jul-2010	5.00	0.50	5.50	
460710	Minimum Monthly Invoice Charge For Landing Fees At Karratha Aerodrome	22.00	Jul-2010	20.00	2.00	22.00	
460710	Military Aircraft Landing Fee - As Per AAA Agreement with Department Of Defence	No charge	Jul-2010	No charge		No charge	

Passenger Service Charges

460710	Passenger Service Charge-Per Person Per Arrival And Departure Of All Aircraft Above 5700Kg. (Aircraft Operators Who Do Not Provide Passenger Figures Within 7 Days Of The End Of That Month Will Be Charged The Registered Seating Capacity Of The Aircraft)	11.33	Jul-2010	10.30	1.03	11.33	
460710	Passenger Service Charge - Per Person Per Arrival And Departure (Other Fixed Wing Or Helicopters) Or	4.53	Jul-2010	4.12	0.41	4.53	
460710	Passenger Service Charge - Fixed Fee Per Landing And Departure For Aircraft With Nine Seats And Less Capacity	17.00	Jul-2010	15.45	1.55	17.00	
460710	Passenger Service Charge - Concession Children Under 12 And Transitting Passengers - No Charge	No charge	Jul-2010	No charge		No charge	
460710	Security Infrastructure Charge (CBS) - applied to all departing Regular Public Transport (RPT) passengers	0.72	Jul-2010	0.72	0.07	0.79	Further increase recommended in 2010/2011 upon completion of CBS

Karratha Airport Parking Fees

Short Term (per hour)

640710	0 - 1 hour		Jan-2011	Free			
640710	1 - 2 hours		Jan-2011	2.73	0.27	3.00	
640710	2 - 3 hours		Jan-2011	4.55	0.45	5.00	
640710	3 - 4 hours		Jan-2011	5.45	0.55	6.00	
640710	4 - 5 hours		Jan-2011	6.36	0.64	7.00	
640710	5 - 6 hours		Jan-2011	7.27	0.73	8.00	
640710	6 - 7 hours		Jan-2011	8.18	0.82	9.00	
640710	7 - 24 hours		Jan-2011	22.73	2.27	25.00	
640710	Additional days		Jan-2011	22.73	2.27	25.00	

Long Term (per day)

640710	1 - 7 days		Jan-2011	9.09	0.91	10.00	
640710	8 - 14 days		Jan-2011	7.27	0.73	8.00	
640710	>14 days		Jan-2011	5.45	0.55	6.00	

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
Karratha Airport Lease Income							
460711	Hire Car Meeting & Greeting Rights (Minimum Of \$4,950 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Hire Car Operators)	4,950.00	Jul-2010	4,500.00	450.00	4,950.00	
460712	Karratha Airport	(existing leases as per tendered amounts)					
Karratha Terminal Lease Income							
460711	Monthly Lease of Information Counter in Baggage Carousel Area of Terminal Payable in Advance (Non Exclusive Use)	550.00	Jul-2010	500.00	50.00	550.00	
460712	Common use check-in facility (non-exclusive use) per passenger	1.10	Jul-2010	1.00	0.10	1.10	
Hire of meeting room							
460712	Commercial use (per hour)	27.50	Jul-2010	25.00	2.50	27.50	
460712	Non-profit organisation use (per hour)	11.00	Jul-2010	10.00	1.00	11.00	
460770	Airport Key Replacements	220.00	Jul-2010	200.00	20.00	220.00	
460770	ASIC Cards	176.00	Sep-2010	180.00	18.00	198.00	Increase due to increased checking costs by Auscheck, to be effective from 1 September 2010
Karratha Terminal							
460710	Artwork Hanging Fee	115.00	Jul-2010	104.55	10.45	115.00	
Roebourne Airport							
464711	Hanger Lease Per Annum	11.00	Jul-2010	10.00	1.00	11.00	
Economic Services							
420710	Roadside billboard advertising (Office of Road Safety)	1,100.00	Jul-2010	1,000.00	100.00	1,100.00	
Camping Fees							
384710/ 384	per day	7.00	Jul-2010	6.36	0.64	7.00	
384710/ 384	per week (paid in advance)	40.00	Jul-2010	40.91	4.09	45.00	
384710/ 384	per month (paid in advance)	135.00	Jul-2010	136.36	13.64	150.00	
Promotions and Events							
340715	Shire Promotional DVD	14.00	Jul-2010	12.73	1.27	14.00	
340715	Sale of "Peter Stevens Video/CD	20.00	Jul-2010	18.18	1.82	20.00	
Strata Title Fees							
Application for Plan Search							
500205	Single Dwellings and Duplex Dwellings including all Residential Outbuildings and Additions	30.00	Jul-2010	30.00	3.00	33.00	
500205	Triplex Dwellings and above, Industrial and Commercial Buildings and Works		Jul-2010	50.00	5.00	55.00	New fee and charge
500205	Copying Fee	No charge					
500205	Photocopying for Single Dwellings	30.00	Jul-2010	30.00	3.00	33.00	
500205	Photocopying for Triplex Units and Above	90.00	Jul-2010	150.00	15.00	165.00	
500205	Photocopying for Commercial and Industrial properties	90.00	Jul-2010	150.00	15.00	165.00	
500205	Photocopying - A1 Bond Paper	4.40	Jul-2010	4.00	0.40	4.40	
500205	Photocopying - A1 Film	13.20	Jul-2010	12.00	1.20	13.20	
500205	Photocopying - B1 Bond Paper	6.60	Jul-2010	6.00	0.60	6.60	
500205	Photocopying - B1 Film	17.60	Jul-2010	16.00	1.60	17.60	
500205	Photocopying - A0 Bond Paper	7.70	Jul-2010	7.00	0.70	7.70	
500205	Photocopying - A0 Film	19.80	Jul-2010	18.00	1.80	19.80	

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
Swimming Pool Inspection Fees							
500204	Four Yearly Inspections	55.00	Jul-2010	50.00	5.00	55.00	
500204	Annual charge (1/4 of four yearly fee)	13.75	Jul-2010	12.50	1.25	13.75	
500204	Client Initiated Inspection Fee	55.00	Jul-2010	50.00	5.00	55.00	
Other Property And Services							
Private Works							
444710	Private Works	0.00		Cost + 12.5%	Plus GST	Cost + 12.5%	Quote and 12.50% on current actual expenditure costs.
444710	Community Service Signs (White on Blue)	0.00		Cost + 12.5%	Plus GST	Cost + 12.5%	Should be quote and 12.5% on current actual expenditure costs.
444710	Install sign/s on existing post/s	165.00		Cost + 12.5%	Plus GST	Cost + 12.5%	Should be quote and 12.5% on current actual expenditure costs.
444710	Install sign on one new post	352.00		Cost + 12.5%	Plus GST	Cost + 12.5%	Should be quote and 12.5% on current actual expenditure costs.
444710	Install sign on two new posts	484.00		Cost + 12.5%	Plus GST	Cost + 12.5%	Should be quote and 12.5% on current actual expenditure costs.

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
Statutory Fees And Charges Set By Council							
General Purpose Funding							
Freedom Of Information (FOI)							
110710	Freedom Of Information (FOI) Application Fee	30.00	Jul-2010	30.00	0.00	30.00	
110710	FOI - Labour In Processing Application Per Hour	30.00	Jul-2010	30.00	0.00	30.00	
110710	FOI - Labour In Supervising Access Per Hour	35.00	Jul-2010	35.00	0.00	35.00	
110710	FOI - Labour In Photocopying Per Hour	40.00	Jul-2010	40.00	0.00	40.00	
110710	FOI - Labour In Transcribing From Tape Or Other Device	35.00	Jul-2010	35.00	0.00	35.00	
346710	Rent Per Month	0.00	Jul-2010		0.00	0.00	
Law, Order, Public Safety							
Other Law, Order & Public Safety							
380760	Final Demand Fire Infringements	20.00	Jul-2010	13.50	0.00	13.50	new fee set by Fines Enforcement Registry
380764	Final Demand Dogs	20.00	Jul-2010	13.50	0.00	13.50	new fee set by Fines Enforcement Registry
380761	Final Demand litter	20.00	Jul-2010	13.50	0.00	13.50	new fee set by Fines Enforcement Registry
380763	Final Demand Parking	20.00	Jul-2010	13.50	0.00	13.50	new fee set by Fines Enforcement Registry
380765	Final Demand camping, off-road, local laws	20.00	Jul-2010	13.50	0.00	13.50	new fee set by Fines Enforcement Registry
Health							
Food Vendors And Handlers							
510711	Statutory - Providing vendor copy of food analysis report	43.00	Jul-2010	45.00	0.00	45.00	
Lodging Houses							
510712	Per Year	180.00	Jul-2010	180.00	0.00	180.00	fee legislated in our Local Laws, can only change through review and gazettal of new fees
Offensive Trades							
510713	Statutory (in accordance with the Offensive Trades (Fees) Regulations)	272.00	Jul-2010	278.00	0.00	278.00	
510713	Statutory - Fish Processing Establishment	272.00	Jul-2010	278.00	0.00	278.00	
510713	Statutory - Shellfish and Crustacean Processing Establish	272.00	Jul-2010	278.00	0.00	278.00	
Pet Meat premises							
510713	Registration of Processing Establishment - Statutory	383.00	Jul-2010	383.00	0.00	383.00	
510713	Registration of a Class 1 Pet Meat Shop	242.00	Jul-2010	242.00	0.00	242.00	
510713	Registration of a Class 2 Pet Meat Shop	133.00	Jul-2010	133.00	0.00	133.00	
510713	Statutory - Transfer of Registration - Pet Meat Shop Class	133.00	Jul-2010	133.00	0.00	133.00	

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
Re-imbursments Other Income							
510716	Application fee for a regulation 18 exemption under the Environmental Protection (Noise) Regulations 1997	500.00	Aug-2010	500.00	0.00	500.00	fee set by Regulation
510716	Noise Infringement 1st Offence modified penalty	250.00	Aug-2010	250.00	0.00	250.00	fee set by Regulation
510716	Noise Infringement modified penalty for subsequent offence	500.00	Aug-2010	500.00	0.00	500.00	fee set by Regulation
	<i>Environmental Protection (Unauthorised Discharges) Regula</i>						
510716	Regulation 3 (1) first offence infringement	250.00	Aug-2010	250.00	0.00	250.00	fee set by Regulation
510716	Regulation 3 (1) modified penalty for subsequent offence	500.00	Aug-2010	500.00	0.00	500.00	fee set by Regulation
510716	Regulation 4 (1) first offence infringement	250.00	Aug-2010	250.00	0.00	250.00	fee set by Regulation
510716	Regulation 4 (1) modified penalty for subsequent offence	500.00	Aug-2010	500.00	0.00	500.00	fee set by Regulation
510716	Regulation 4 (2) first offence infringement	250.00	Aug-2010	250.00	0.00	250.00	fee set by Regulation
510716	Regulation 4 (2) modified penalty for subsequent offence	500.00	Aug-2010	500.00	0.00	500.00	fee set by Regulation
510716	(Public Buildings) Statutory Application Fee Equal to the Cost of Considering the Application up to	794.00	Aug-2010	811.00	0.00	811.00	
Food Act Fees & Charges							
	Notification Fee - High, Medium and Low Risk		Aug-2010	50.00	No GST	50.00	New fee and charge
	Notification Fee - Exempt premises, Not for profit community groups		Aug-2010				New fee and charge
	High risk premises annual assessment fees		Aug-2010	363.64	36.36	400.00	New fee and charge
	Medium risk premises annual assessment fees		Aug-2010	363.64	36.36	400.00	New fee and charge
	Low risk premises annual assessment fees		Aug-2010	181.82	18.18	200.00	New fee and charge
	Application to Construct/Establish High Risk Premises, inc Notification fee		Aug-2010	250.00	25.00	275.00	New fee and charge
	Application to Construct/Establish Medium Risk Premises, inc Notification fee		Aug-2010	250.00	25.00	275.00	New fee and charge
	Application to Construct/Establish Low Risk Premises, inc Notification fee		Aug-2010	154.55	15.45	170.00	New fee and charge
Fee for service on demand - inc Section 39, freezer breakdown, inspection on request							
	1st hour or part thereof		Aug-2010	136.36	13.64	150.00	New fee and charge
	Every hour thereafter or part thereof		Aug-2010	68.18	6.82	75.00	New fee and charge
Education and Welfare							
320711	Lease of Millars Well Day care Centre						as per lease agreement
320712	Lease of Bulgarra Day care Centre						as per lease agreement
320713	Lease of Wickham Day care Centre						as per lease agreement
Total							
Septic Tank Application Fee							
510718	Statutory - Septic Tank Permit to Use Apparatus	108.00	Jul-2010	110.00	0.00	110.00	Awaiting gazettal of 2010/11 Fees
510718	Statutory - Application Fee	108.00	Jul-2010	110.00	0.00	110.00	Awaiting gazettal of 2010/11 Fees

		2009/2010	2010/2011			Comments
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	
Town Planning Fees						
520710	Determination of Development Application (other than for an extractive industry) where the estimated cost of development is:					
520710	(a) not more than \$50,000	132.00	Jul-2010	135.00	0.00	135.00
520710	(b) more than \$50,000 but not more than \$500,000, 0.31% of est. cost of development	0.00	Jul-2010		0.00	0.00
520710	(c) more than \$500,000 but not more than \$2.5 million	Charged at \$1,550 + 0.25% for every \$1 in excess of \$500,000				
520710	(d) more than \$2.5 million but not more than \$5 million	Charged at \$6,550 + 0.2% for every \$1 in excess of \$2.5 million.				
520710	(e) more than \$5million but not more than \$21.5million	Charged at \$11,550 plus 0.12% for every \$1 in excess of \$5million.				
520710	(f) more than \$21.5 million	Charged at \$31,350				
520710	If development has commenced or been carried out , the fee as per (a), (b), (c), (d), (e), (f) plus by way of penalty twice that fee		Jul-2010			
520710	Application for approval of Home Occupation	199.00	Jul-2010	203.00	0.00	203.00
520710	If the home occupation has commenced, as per above fee plus by way of penalty twice that fee					
520710	Renewal of Home Occupation	66.00	Jul-2010	67.00	0.00	67.00
520710	If the approval to be renewed has expired the fee as per above plus by way of penalty twice that fee					
520710	Determination of development application for an extractive industry where the development has commenced or been carried out	662.00	Jul-2010	676.00	0.00	676.00
520710	If the development has commenced or been carried out, the fee as per above plus by way of penalty twice that fee					
520710	Minor Amendment to Either, but not Both, Endorsed Plans or Conditions of Development Approval	100.00	Jul-2010	135.00	13.50	148.50
520710	Minor Amendment to Both Endorsed Plans and Conditions of Development Approval		Jul-2010	270.00	27.00	297.00
520710	Amendment Applicationfor Development Approval	100.00	Jul-2010	135.00	13.50	148.50
520710	Variation to Detailed Area Plan		Jul-2010	135.00	13.50	148.50
520710	Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change of alteration or extension or change has not commenced or been carried out	265.00	Jul-2010	270.00	0.00	270.00
520710	If the change of use or the alteration or extension or change of non-conforming use has commenced the fee as per above plus by way of penalty twice that fee					

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
520710	Certificate of Planning Compliance - undertake inspection, assess compliance with previous planning approvals and issue Certificate if found to be compliant or written advice as to nature of non-compliance	165.00	Jul-2010	250.00	0.00	250.00	Original fee not commensurate to cost of undertaking actions
520710	Issue of zoning certificates (zoning section 40 liquor licensing, motor vehicle repairer)	66.00	Jul-2010	67.00	0.00	67.00	
520710	Reply to a property settlement questionnaire	66.00	Jul-2010	67.00	6.70	73.70	
Rezoning Fees as per Town Planning (Local Government Planning Fees) Regs. 2000							
520711	Re-Zoning Application Fee (POA typically \$1,000 - \$3,000 to be paid upon lodgement)	POA		POA	plus GST	POA	
520790	Issue of written planning advice	66.00	Jul-2010	67.00	6.70	73.70	
520790	Unspecified matters including amendments to development plans	0.00		POA	plus GST	POA	
520790	Advertising	0.00		POA	plus GST	POA	
Subdivision Clearance Fees							
520713	Not more than 5 Lots	66.00	Jul-2010	67.00	0.00	67.00	
520713	For more than 5 lots but not more than 195 lots - \$67 per lot for the first 5 lots and then \$34 per lot thereafter. For more than 195 lots \$6,756.						
Total							
500201	Building License Application - minimum fee	85.00	Jul-2010	85.00	0.00	85.00	subject to legislation changes
500201	Building Class 1 & 10	0.2% of 10/11 of the estimated value of the authorised work as determined by the Local Government					
500201	Building Class 2 to 9	0.7% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government (not less than \$170.00)					
500201	Sign Licence (per sign)	100.00	Jul-2010	100.00	0.00	100.00	
500201	Amended Plan Re-assessment	66.00	Jul-2010	75.00	0.00	75.00	
500201	Building Approval Certificate - minimum fee or:	170.00	Jul-2010	170.00	0.00	170.00	subject to legislation changes
500201	Building Class 1 & 10	0.4% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government (not less than \$170.00)					
500201	Building Class 2 to 9	0.7% of 10/11 of the estimated value of the unauthorised work as determined by the Local Government (not less than \$170.00)					
Strata Title Fees							

2010/2011
Fee
\$

Leases

Education and Welfare

320711	Lease of Millars Well Day care Centre	as per lease agreement
320712	Lease of Bulgarra Day care Centre	as per lease agreement
320713	Lease of Wickham Day care Centre	as per lease agreement

Total

Recreation And Culture

334711	Tennis Club Per Year	No charge
334711	Horse And Pony Club Per Season	No charge

Lease Income

346711	Balla Balla Per Annum Res 18301	as per agreement
346711	Reserve 42080 Per Annum	as per agreement
346711	Reserve 34631 Per Annum	as per agreement
346711	Karratha Lot 4228 Per Annum	as per agreement
346711	Karratha Lot 1455 Per Annum	as per agreement
346711	Roebourne Lot 689 Per Annum	as per agreement
346711	Roebourne Golf Course Per Annum	as per agreement
346711	Land For Scout Hall Per Annum	as per agreement
346711	Roe Street Roebourne Ngarluma and Yindjibarndi Per Annum	as per agreement
346711	Karratha Lot 1048 (Karratha Kart Klub) Per Annum	as per agreement
346711	Karratha Lot 2597 Per Annum	as per agreement
346711	Karratha Lot 3921 Per Annum	as per agreement
346711	Karratha Lot 1048 Per Annum	as per agreement

460711	Lease Income-Signage	as per lease agreement
460712	Lease Income-Terminal	as per lease agreement
460712	Category 1 - Air-conditioned Floor Space	as per lease agreement
460712	0 - 50 M2 Per Square Metre/Per Annum	as per lease agreement
460712	51 - 100 M2 Per Square Metre/Per Annum	as per lease agreement
460712	101 - 150 M2 Per Square Metre/Per Annum	as per lease agreement
460712	Over 150 M2 Per Square Metre/Per Annum	as per lease agreement
460712	Category 2 - Non Air-conditioned Floor Space	as per lease agreement
460712	All Sizes Per Square Metre/Per Annum	as per lease agreement
460712	Category 3 - Baggage Handling Space	as per lease agreement
460712	All Sizes Per Square Metre/Per Annum	as per lease agreement
460712	Category 4 - Separate Lots	as per lease agreement
460712	0 - 5000 M2 Per Square Metre/Per Annum	as per lease agreement
460712	5001 - 10000 M2 Per Square Metre/Per Annum	as per lease agreement
460712	Over 10000 M2 Per Square Metre/Per Annum	as per lease agreement
460712	Category 5 - Car parking Bays (Exclusive Use)	as per lease agreement
460712	Per Bay/Per Annum	as per lease agreement

		2009/2010	2010/2011				
		Fee (GST Inc) \$	Effective as of	Fee \$	GST \$	Fee (GST Inc) \$	Comments
Housing							
Staff Housing (per week)							
400710	Karratha Airport 3x1 house 128m ² with water filter	37.50	Jul-2010	38.00	0.00	38.00	
400710	Karratha 3x1 Duplex with water filter	41.50	Jul-2010	42.00	0.00	42.00	
400710	Karratha 3x1 Duplex without water filter	37.50	Jul-2010	39.00	0.00	39.00	
400710	Karratha 3x1 House with water filter	45.50	Jul-2010	46.00	0.00	46.00	
400710	Karratha 3x1 House without water filter	42.50	Jul-2010	43.00	0.00	43.00	
400710	Karratha 4x1 & 4x2 House with water filter	51.50	Jul-2010	52.00	0.00	52.00	
400710	Karratha 3x1 P/House with water filter	45.50	Jul-2010	46.00	0.00	46.00	
400710	Karratha 3x1 P/House without water filter	42.50	Jul-2010	43.00	0.00	43.00	
400710	Wickham 3x1 Duplex with water filter	28.50	Jul-2010	29.00	0.00	29.00	
400710	Roebourne 3x1 House without water filter	22.50	Jul-2010	23.00	0.00	23.00	
	Karratha 2x2 without water filter	45.50	Jul-2010	46.00	0.00	46.50	
	Karratha 4x2 Dr's Housing	81.00	Jul-2010	82.00	0.00	82.00	as per Medical Incentive Services Scheme agreement
	Karratha 4x2 Leased	45.50	Jul-2010	46.00	0.00	46.50	
400710	New - Karratha 4x2 (plus study) House no water filter	78.00	Jul-2010	79.00	0.00	79.00	
400710	New - Karratha 4x2 (plus study) House with water filter	81.00	Jul-2010	82.00	0.00	82.00	
	Karratha 4x2 (plus study) Executive House with swimming pool		Jul-2010	100.00	0.00	100.00	
	Karratha 4x2 (plus study) Executive House with swimming pool with filter water		Jul-2010	103.00	0.00	103.00	
400710	New - Karratha 3x2 (plus Study) Unit no water filter	63.00	Jul-2010	64.00	0.00	64.00	
400710	New - Karratha 3x2 (plus Study) Unit with water filter	66.00	Jul-2010	67.00	0.00	67.00	